

SCHOOLS PROJECTED BALANCES 2005-06					
School Name	Balance at 1st April 2005	Formula Budget Allocation 2005-06	Total Available 2005-06	Planned Budget 2005-06	Projected Balance at 31st March 2006
	£000	£000	£000	£000	£000
<u>Primary</u>					
Albert Hill Nursery	9	155	165	0	165
Borough Road Nursery	19	194	214	204	10
George Dent Nursery	9	290	299	293	6
Skerne Park Primary	58	1,137	1,196	1,194	2
Firthmoor Primary	71	724	796	728	68
Alderman Leach Primary	137	821	958	815	142
Corporation Road Primary	58	888	946	877	70
Abbey J	70	781	850	788	63
Mount Pleasant JI	159	792	951	807	144
Dodmire J	51	742	792	733	60
Dodmire I	131	650	781	716	65
Gurney Pease JI	36	505	541	500	41
Harrowgate Hill I	25	246	270	203	67
Springfield JI	74	678	752	595	157
North Road JI	64	1,087	1,150	1,086	64
Reid Street JI	98	1,104	1,203	1,093	110
Rise Carr JI	38	559	597	597	(0)
Abbey I	65	658	723	683	40
Mowden Infant	(11)	519	507	504	4
Red Hall JI	37	687	723	678	45
Mowden J	2	578	580	541	39
Harrowgate Hill J	45	306	351	0	351
Hurworth JI	33	577	609	598	11
Heathfield JI	98	1,133	1,230	1,159	71
Cockerton CE JI	28	533	561	531	29
Heighington CE JI	14	626	639	624	15
High Conniscliffe CE JI	87	358	445	352	94
Bishopton/Redmarshall CE JI	17	261	278	270	8
St. Johns CE JI	95	578	673	606	67
Holy Family RC JI	47	541	588	551	37
St. Augustines RC JI	93	576	668	597	71
St. Teresas RC JI	57	766	822	789	33
St. Bedes RC JI	25	640	665	640	26
Middleton St. George JI	94	720	814	679	135
Whinfield Primary	125	1,388	1,513	1,513	(0)
Primary Total	2,055	21,408	23,338	21,030	2,308
<u>Secondary</u>					
Hurworth	143	2,193	2,337	2,175	161
Eastbourne	30	2,736	2,766	2,719	47
Haughton	165	3,029	3,194	3,194	0
Branksome	23	2,633	2,655	2,734	(78)
Longfield	118	2,932	3,050	2,970	80
Hummersknott	11	4,021	4,032	4,021	11
Carmel	193	3,619	3,812	3,619	193
Secondary Total	683	21,162	21,846	21,431	415
Beaumont Hill	45	2,570	2,615	2,615	0
Overall Total	2,784	45,140	47,799	45,075	2,724