

	Current Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation (drop down box)
1	Creative Support	Housing Related Support for People with Physical or Sensory Impairment	£ 116,000.00	£ 464,000.00	1	5	3	1	1	11	Non-Strategic	Director of Commissioning
2	Foundations	Housing Related Support for Offenders or those at risk of Offending (Contractual Agreement held with Durham Council)	£ 142,000.00	£ 568,000.00	1	5	3	1	1	11	Non-Strategic	Director of Commissioning
3	DISC	Housing Related Support for People with Mental Health Problems	£ 116,500.00	£ 466,000.00	1	5	3	1	1	11	Non-Strategic	Director of Commissioning
4	700 Club	Housing Related Support for People with Substance Misuse Problems	£ 119,000.00	£ 476,000.00	1	5	3	1	1	11	Non-Strategic	Director of Commissioning
5	Various Independent Children's Home providers	Individual residential children's home placements on behalf of Hartlepool, Middlesbrough, Redcar, Stockton and DBC councils-DBC to lead. Framework contract.	£22m across the 5LAs	£ 22,000,000.00							Strategic	Procurement Board
6	Various non-maintained and Independent Schools	Newcastle Council leading on behalf of 12 NE LAs for residential and day school provision for SEN. Framework contract of 1 year +12 months+ 12 months.	£20m across the 12 LAs	£ 1,500,000.00	2	5	1	1	1	10	Non-Strategic	Director of Commissioning
7	Age UK, DAD and Momentum Care	Framework Agreement for the Provision of Day Opportunities for Older People and Older People with Mild to Moderate Dementia	£ 38,286.00	£ 153,144.00	1	5	1	1	1	9	Non-Strategic	Director of Commissioning
8	DAD, Darlington Mind and Mental Health Matters	Framework Agreement for the Provision of Day Opportunities for Older People with Mental Health Problems	£ 261,795.00	£ 1,047,180.00	2	5	1	1	1	10	Non-Strategic	Director of Commissioning
9	Darlington Mind and DAD	Framework Agreement for the Provision of Day opportunities for Adults with Mental Health Problems	£ 68,708.00	£ 274,832.00	1	5	2	1	1	10	Non-Strategic	Director of Commissioning
10	Broadacres	Home Support	£ 200,656.00	£ 802,624.00	1	5	2	1	1	10	Non-Strategic	Director of Commissioning
11	DAD	Consolidated Advocacy Service	£ 104,986.00	£ 419,944.00	1	5	1	1	1	9	Non-Strategic	Director of Commissioning
12	Various	Hire of various small tools and plant	£ 70,000.00	£ 280,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources
13	Various (Highway Framework)	Highway Surfacing DBC leading on behalf of NEPO Authorities	£ 15,000,000.00	£ 60,000,000.00							Strategic	Procurement Board
14	Various	Hire of large plant with operator	£ 300,000.00	£ 1,200,000.00	2	1	1	1	1	6	Non-Strategic	Director of Economic Growth
15	New Contract Required	Traffic Management	£ 175,000.00	£ 700,000.00	1	5	1	1	1	9	Non-Strategic	Director of Economic Growth
16	Various (Groundworks Framework)	Excavation and disposal on larger projects	£ 100,000.00	£ 400,000.00	1	2	1	1	1	6	Non-Strategic	Director of Economic Growth
17	Various (DCC Framework)	Supply of street lighting lanterns	£ 1,000,000.00	£ 4,000,000.00	5	5	2	1	1	14	Non-Strategic	Director of Economic Growth
18	New Contract	Procurement of sub-base materials	£ 100,000.00	£ 400,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth
19	New Contract Required	Procurement of concrete (collected)	£ 75,000.00	£ 300,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth
20	New Contract Required	Procurement of bituminous materials	£ 40,000.00	£ 160,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth
21	Retender of the TV Framework	Supply of Civil Engineering Materials Framework	£ 300,000.00	£ 1,200,000.00	2	1	1	2	1	7	Non-Strategic	Director of Economic Growth
22	New Contract Required	Installation of road markings	£ 100,000.00	£ 400,000.00	1	5	1	1	1	9	Non-Strategic	Director of Economic Growth
23	Northern Powergrid	Transfer of Street Lighting supply to columns	£ 100,000.00	£ 400,000.00	1	5	2	1	1	10	Non-Strategic	Director of Economic Growth
24	Various (Public Utilities)	Public Utility Alterations	£ 100,000.00	£ 400,000.00	1	5	1	1	1	9	Non-Strategic	Director of Economic Growth
25	Various (Espo/DCC Frameworks)	Supply of Street Lighting Columns	£ 100,000.00	£ 400,000.00	1	5	2	1	1	10	Non-Strategic	Director of Economic Growth
26	Whistl (formerly TNT) and Royal Mail	Postal Services	£ 250,000.00	£ 1,000,000.00	2	5	1	1	1	10	Non-Strategic	Director of Neighbourhood Services & Resources
27	Daisy Group plc	landline call charges and rental	£ 125,000.00	£ 500,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources
28	The Furnishing Service	Supply of new furniture and furnishings for the local Social Fund scheme	£ 120,000.00	£ 480,000.00	1	5	1	1	1	9	Non-Strategic	Director of Neighbourhood Services & Resources
29	Your Homes Newcastle	Supply of new white goods for the local Social Fund scheme	£ 110,000.00	£ 440,000.00	1	5	1	1	1	9	Non-Strategic	Director of Neighbourhood Services & Resources
30	Critiqom	Provision of postal services for the Revenues and Benefits service	£ 80,000.00	£ 320,000.00	1	5	1	1	1	9	Non-Strategic	Director of Neighbourhood Services & Resources
31	DAD	Day Opportunities for Adults with a Physical and Sensory Impairment	£ 20,000.00	£ 80,000.00	1	5	2	1	1	10	Non-Strategic	Director of Commissioning
32	British Red Cross	Support for Hospital Discharge (DCC will lead)	£ 19,526.00	£ 78,104.00	1	5	1	1	1	9	Non-Strategic	Director of Commissioning
33	Creative Support, Mencap, United Response, Dimensions, Mears Group, Heritage Healthcare, Care UK, Allied Healthcare, Voyage, Avalon,	Framework for the Provision of Home Care and Support for Adults and Older People	£ 6,500,000.00	£ 26,000,000.00							Strategic	Procurement Board
34	New Contract	Labour and Materials for new build housing	£ 4,000,000.00	£ 4,000,000.00	5	4	1	1	2	13	Non-Strategic	Director of Neighbourhood Services & Resources
35	New Contract	Labour and materials for IPM Electrical	£ 500,000.00	£ 500,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources
36	New Contract	Labour and materials for school extension project	£ 300,000.00	£ 300,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources
37	New Contract	Installation of Solar PV to Council owned assets	£ 10,000,000.00	£ 10,000,000.00							Strategic	Procurement Board
38	New Contract	Mechanical and Electrical refurbishment of the Dolphin Centre	£ 2,700,000.00	£ 2,700,000.00	3	5	1	1	1	11	Non-Strategic	Director of Neighbourhood Services & Resources
39	Various supplier on the Framework	Security Services Framework NEPO	£ 100,000.00	£ 400,000.00	1	2	1	1	1	6	Non-Strategic	Director of Economic Growth
40	Seymour	Civil Engineering Contractor	£ 500,000.00	£ 2,000,000.00	3	1	1	1	1	7	Non-Strategic	Director of Economic Growth
41	Manse	Supply and fit of UPVC Doors	£ 250,000.00	£ 1,000,000.00	2	3	1	1	1	8	Non-Strategic	Director of Neighbourhood Services & Resources
42	Various suppliers e.g. Greenwood's, Homebase	Decoration products to tenants	£ 80,000.00	£ 320,000.00	1	5	1	1	1	9	Non-Strategic	Director of Neighbourhood Services & Resources
43	Mitie	Commercial painting and decorating	£ 375,000.00	£ 1,500,000.00	2	5	1	1	1	10	Non-Strategic	Director of Neighbourhood Services & Resources
44	Arc Asset	Asset Management Database	£ 100,000.00	£ 200,000.00	1	5	2	1	1	10	Non-Strategic	Director of Neighbourhood Services & Resources
45	Goldshield	Supply and fit of Communal Doors and Door Entry Systems	£ 50,000.00	£ 200,000.00	1	5	1	1	1	9	Non-Strategic	Director of Neighbourhood Services & Resources
46	Barrier	Servicing and responsive maintenance of renewable technologies	£ 40,000.00	£ 160,000.00	1	5	1	1	1	9	Non-Strategic	Director of Neighbourhood Services & Resources
47	Various	Supply and fit of Positive Input Ventilation units	£ 50,000.00	£ 200,000.00	1	5	1	2	1	10	Non-Strategic	Director of Neighbourhood Services & Resources
48	Various	Completion of damp proof course works and plastering to domestic properties	£ 50,000.00	£ 200,000.00	1	5	1	1	1	9	Non-Strategic	Director of Neighbourhood Services & Resources
49	Various	Supply and fit of UPVC windows to domestic properties on an ad-hoc basis	£ 25,000.00	£ 100,000.00	1	5	1	1	1	9	Non-Strategic	Director of Neighbourhood Services & Resources
50	Pervasic	Provision of software to enable mobile working for building services responsive repair staff and associated devices.	£ 100,000.00	£ 100,000.00	1	4	1	3	1	10	Non-Strategic	Director of Neighbourhood Services & Resources
51	New Contract	DCC leading on behalf of the NEHA for a Street Lighting Columns Framework.	£ 100,000.00	£ 400,000.00	1	5	1	1	1	9	Non-Strategic	Director of Economic Growth
52	Bunzl	Janitorial Supplies	£ 100,000.00	£ 400,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources
53	Supplies Team	Office Supplies	£ 80,000.00	£ 320,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources
54	New Contract	Purchase of large plant	£ 150,000.00	£ 150,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth