

## Summary of Service Users and Financial Impact

On site support			As at 29.9.14			Client numbers where it is a Condition of Tenancy	
Provider:	Scheme	Service type	Subsidy (per week)	Total Subsidised Units	Total Subsidy	Yes	No
Anchor Housing	Greenbank Court	On site warden	2.59	23	£3,097.64	All	
	Greencroft Court	On site warden	2.15	20	£2,236.00	All	
	Pembroke Court	On site warden	2.66	19	£2,628.08	All	
	Phoenix Court	On site warden	2.77	16	£2,304.64	All	
Endeavour Housing	Worsley Park	On site warden and out of hours lifeline	9.03	23	£10,799.88	All	
Hanover Housing	Hanover Close	On site warden	2.83	22	£3,237.52	All	
	Mellor Court	On site warden	2.54	22	£2,905.76	All	
	Mayflower Court	On site warden- Extra Care	3.56	37	£6,849.44	All	
	Rosemary Court		2.92	14	£2,125.76	All	
Housing 21	Festing Court	On site warden	3.67	23	£4,389.32	All	
				219		219	0
<b>External lifeline service</b>							
Provider:	Scheme	Service Type	Subsidy (per week)	Total Subsidised Units		Yes	No
DBC	Endeavour Housing	Community Alarm	5.03	36	£9,416.16	All	
	Homegroup	Community Alarm	5.06	48	£12,629.76		All
	Places for People	Community Alarm	5.06	20	£5,262.40		All
	Railway Housing	Community Alarm	4.06	45	£9,500.40	All	
	Railway Housing	Tempest House Block Gross		23	£6,000.00		All
	Tees Valley Housing (was Housing 13/Fabrick)	Community Alarm	5.06	35	£9,209.20	32	3
	Three Rivers Housing	Community Alarm	5.06	24	£6,314.88		All
					231		113
Provider:	Scheme	Service Type	Subsidy (per week)	Total Subsidised Units		Yes	No
DBC - Sheltered Housing	Branksome Hall	On site warden and out of hours lifeline	1.03	50	£2,678.00	All	
	Windsor	On site warden and out of hours lifeline	1.03	29	£1,553.24	All	
	Mowden	On site warden and out of hours lifeline	1.03	16	£856.96	All	
	Tennyson	On site warden and out of hours lifeline	1.03	37	£1,981.72	All	
	Welsley	On site warden and out of hours lifeline	1.03	42	£2,249.52	All	
	Richard	On site warden and out of hours lifeline	1.03	33	£1,767.48	All	
	Rockwell	On site warden and out of hours lifeline	1.03	22	£1,178.32	All	
	Pilmoor	On site warden and out of hours lifeline	1.03	21	£1,124.76	All	
	Roxby	On site warden and out of hours lifeline	1.03	28	£1,499.68	All	
	Selby	On site warden and out of hours lifeline	1.03	22	£1,178.32	All	
	Linden	On site warden and out of hours lifeline	1.03	12	£642.72	All	
	King William	On site warden and out of hours lifeline	1.03	50	£2,678.00	All	
	Kempton	On site warden and out of hours lifeline	1.03	18	£964.08	All	
	Ted Fletcher	On site warden and out of hours lifeline	1.03	28	£1,499.68	All	
	Selset	On site warden and out of hours lifeline	1.03	27	£1,446.12	All	
	Hopelands	On site warden and out of hours lifeline	1.03	14	£749.84	All	
	Hargreave	On site warden and out of hours lifeline	1.03	69	£3,695.64	All	
	Havelock	On site warden and out of hours lifeline	1.03	48	£2,570.88	All	
	Dinsdale	On site warden and out of hours lifeline	1.03	17	£910.52	All	
		Total Sh Hsg/Good Neigh	lifeline				
DBC - Extra Care	Dalkeith		1.03	22	£1,178.32	All	
	Oban		1.03	27	£1,446.12	All	
	Rosemary		1.03	23	£1,231.88	All	
	Total Extra Care						
DBC	Hardwire	Community Alarm	1.17	559	£34,009.56	All	
DBC	Owner Occupiers	Community Alarm	3.00	162	£25,272.00		All
				1376		1214	162
	<b>TOTALS</b>			<b>1826</b>	<b>£193,270.20</b>	<b>1546</b>	<b>280</b>