

			Chart taken from Page 4 of PID				Current Breakdown							Proposed Breakdown in PID savings										
Contract Type	Type of Equip		Service Type	Current units	Current Units	Total Units	No of Schemes receiving support	Scheme Names	Gross Cost (Wk)	HB Contribution	SP Contribution	Client Contribution	HB TOTAL	SP TOTAL	FULL FEE CLIENT TOTAL	Costs 14/15					FULL FEE CLIENT TOTAL	14 /15 Saving		
				funded by SP & HB	Self-Funded											Proposed Cost	HB Contribution	Sp Contribution	Client Contribution	HB TOTAL			SP TOTAL	FULL FEE CLIENT TOTAL
Condition of Tenancy Client billed via Orchard as part of rent 1/4 payment to LL service after submission of figs/clients from Housing to SP	Hardwired	A	DBC Properties (with LL 24 hr Community Alarm only)	560	160	720	n/a	Individuals	£5.11	£1.77	£3.34	£0.00	£51,542.40	£97,260.80	£42,515.20	£5.11	£4.00	£1.11	£0.00	£116,480.00	£32,323.20	£42,515.20	£64,937.60	
As above	Hardwired	B	DBC Sheltered Housing/ Good Neighbour (Warden & evening Community Alarm)	597	179	776	19	Branksome Hall Windsor Mowden Tennyson Wesley Richard Rockwell Pilmoor Roxby Selby Linden King William Kempton Ted Fletcher Selset Hopelands Hargreave Havelock Dinsdale	£13.85	£12.01	£1.84	£0.00	£372,838.44	£57,120.96	£128,915.80	£13.85	£12.93	£0.92	£0.00	£401,398.92	£28,560.48	£128,915.80	£28,560.48	
As above	Hardwire	C	DBC Extra Care Schemes (Warden & evening Community Alarm)	73	40	113	3	Dalkeith Oban Rosemary	£13.85	£12.01	£1.84	£0.00	£45,589.96	£6,984.64	£28,808.00	£13.85	£12.93	£0.92	£0.00	£49,082.28	£3,492.32	£28,808.00	£3,492.32	
Not a term of tenancy as are owner occupiers Contract for LL with the Individual Clients are billed individually If they receive SP subsidy then they are billed for the balance.	Lifeline	D	Private Clients (with LL 24 hr Community Alarm only)	250	664	914	n/a	Individuals	£5.11	£0.00	£3.34	£1.77	£0.00	£43,420.00	£199,448.08	181	£5.11	£0.00	£3.34	£1.77	£0.00	£31,436.08	£176,438.08	£11,983.92
Condition of Tenancy Charges for service are billed via rent by private provider DBC only contribute towards the cost of the warden Supporting People payment billed to DBC by provider 1/4ly, once chekced payment is made	Warden only	E	Housing Association Sheltered Housing Scheme ** (Warden & HA Alarm)	154	161	315	10	Housing 21 Hanover Mellor Court Hanover Court*** Anchor Greenbank Anchor Phoenix Anchor Pembroke Anchor Greencroft Endevour Worsley*** 4 No leaseholders (no scheme) Endevour Worsely Lifeline Response)			£2.15-£9.03		£0.00	£52,000.00	£0.00			£2.15-£5.03		£0.00	£52,000.00	£0.00	£0.00	
As above	Warden only	F	Housing Association Extra Care ** (Warden & HA Alarm)	37	5	42	1	Hanover Extra Care Mayflower Hanover Extra Care Rosemary			£3.56		£0.00	£131.72	£0.00			£3.56		£0.00	£131.72	£0.00	£0.00	
	Lifeline	G	Private Clients in Housing Association properties (with LL 24 hr Community Alarms only)	193	220	413	n/a	External hardwire RSL tenants 1 - 43 External hardwire RSL tenants 2 - 135 Block Gross (Tempest Anderson House)			£4.06-£5.06		£0.00	£51,000.00	£0.00			£4.06-£5.06		£0.00	£51,000.00	£0.00	£0.00	
TOTAL				1864	1429	3293	33						£469,970.80	£307,918.12	£399,687.08					£566,961.20	£198,943.80	£376,677.08	£108,974.32	
															£1,177,576.00									Staff Saving to be factored in