

	Current Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation (drop down box)
1	Other Organisations or Framework	Replacement of vehicle, plant and equipment	£ 500,000.00	£ 2,000,000.00	3	1	1	1	1	7	Non-Strategic	Director of Neighbourhood Services & Resources
2	Various	Framework for the provision of short break services for disabled children and young people	£ 70,000.00	£ 280,000.00	1	5	3	1	1	11	Non-Strategic	Director of People
3	New Contract	0-19 Public Health Children's Services	£ 2,800,000.00	£ 11,200,000.00							Strategic	Procurement Board
4	Scottish Motor Auctions	Managed Remarketing of Vehicles & Plant (NEPO)	£ 28,000.00	£ 112,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources
5	Various	Aggregates and Concrete (NEPO)	£ 250,000.00	£ 1,000,000.00	2	2	1	1	1	7	Non-Strategic	Director of Economic Growth
6	New Contracts	New Build Project at Fenby Avenue	£ 4,800,000.00	£ 4,800,000.00	5	1	1	1	2	10	Non-Strategic	Director of Neighbourhood Services & Resources
7	Various	Kerbs and Flags (NEPO)	£ 50,000.00	£ 200,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth
8	New Contract	Framework for Demolition and Asbestos Services (NEPO)	£ 344,184.29	£ 1,376,737.16	2	1	1	1	1	6	Non-Strategic	Director of Economic Growth
9	New Contract	Street Lighting Column (NEPO)	£ 150,000.00	£ 600,000.00	1					1	Non-Strategic	Director of Economic Growth
10	New Contract	Site management of Rowan West Gypsy & Travellers site		£ 350,000.00	1	2	1	1	1	4	Non-Strategic	Director of Economic Growth
11	New Contract	Provision of new pay and display machines for car parks and on-street parking, plus a back office system for data management.	£ 75,000.00	£ 300,000.00	1	2	2	1	1	7	Non-Strategic	Director of Economic Growth
12	Kiddievouchers (Widerplan)	Staff Childcare vouchers	£ 165,400.00	£ 661,600.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources
13				£ -						0	Non-Strategic	
14				£ -						0	Non-Strategic	
15				£ -						0	Non-Strategic	
16				£ -						0	Non-Strategic	

Brief Description of goods or services
Children's Services for 0-19years Public Health Service – A fully integrated Public Health Service (including Health Visitors, Family Nurses and School Nurses). These services for children/young people aged from 0 -19 years are being commissioned to reflect the new responsibilities the Local Authority takes on from 1st October 2015.