

BUDGET MANAGEMENT 2014/15

SCHOOLS PROJECTED BALANCES 2014/15					
School Name	Opening Balance at 1st April 2014	Formula Budget Allocation	Total Available	Projected Closing Balance at 31st March 2015	Projected Closing Balance as proportion of Formula Budget Allocation
	£000	£000	£000	£000	%
<u>Primary</u>					
Borough Road Nursery	13	311	324	31	10%
George Dent Nursery	26	385	411	0	0%
Corporation Road Primary	134	1,431	1,565	116	8%
Mount Pleasant Primary	191	1,441	1,632	177	12%
Northwood Primary \$	224	1,827	2,051	224	12%
Red Hall Primary	30	993	1,023	66	7%
Cockerton CE Primary \$	(17)	817	800	(25)	(3%)
High Coniscliffe CE Primary	33	519	552	42	8%
St. Teresas RC Primary	302	1,136	1,438	272	24%
Whinfield Primary	119	2,048	2,167	107	5%
Harrowgate Hill Primary	192	2,087	2,279	186	9%
Primary Total	1,247	12,995	14,242	1,196	

\$ on-going Academy application