

2007/08 Surplus Balances – Properly Assigned Sums to be used in 2008/09

School	Specific Purpose	Amount
Abbey Juniors	Dining Hall Furniture Office Refurbishment Rewire for ICT Upgrade	£8k £2k £10k £20k
Bishopton	Provide and equip new classroom Roof repairs contingency	£15k £10k £25k
Borough Road Nursery	SEN Provision Plan – Staffing Costs Re-build and refurbishment of room School and community partnerships Borough Road is facing possible amalgamation with Kids and Co, so these sums are in isolation to this project.	£22k £40k £11k £73k
Dodmire Infants	Building and equipment for additional SEN room Security costs Possible amalgamation costs	£15k £1.6k £16.6k
Firthmoor	Every Child a Reader project Early Years reading books Library books for ‘home – school’ library	£8k £1k £1k £10k
George Dent Nursery	Sustained Shared Thinking Initiative Staffing Costs incl Training Costs Plasma Screens Laptops Cloakroom adaptation	£22.85k £6k £1.5k £5k £35.35k
Gurney Pease		
Heighington	Building a Music/Drama Studio Re-laying garden Replace ventilation system in kitchen	£80k £10k £50k £140k
Holy Family	Refurbishment of toilets, new fire alarm system	£9.4k

Appendix D

Longfield	ICT Purchase Curriculum Development	£105.1k £82.1k £187.2k
Red Hall	Rewire of all New ICT Server New ovens Increased counseling requirements	£5k £5k £10k £3.5k £23.5k
Reid Street	Photocopier purchase	£5k £5k £2.8k £12.8k
St Augustine's	Building costs – medical room, front entrance	£35.5k
St George's	ICT Equipment Playground initiative Support staff initiative re SEN	£15k £5k £10k £30k
St John's	ICT Hardware Classroom refurbishment Staffing costs re SEN initiatives	£5k £23k £20k £48k