

Appendix 3

LONGFIELD COMPREHENSIVE	Priority	Cost By Item	Funding Sources				Shortfall
			DFC	Modernisation	SAI	Other	
<b>CONDITION</b>							
Ceilings	C3C	£17,578					
Electrical	B2D	£171,970	<b>£35,000</b>	<b>£45,000</b>			
External Areas	E2D	£1,182					
External Walls Windows & Doors	E2D	£79,534	<b>£25,000</b>	<b>£25,000</b>			
Fixed Furniture	C3C	£3,152					
Floors And Stairs	C3C	£35,659					
Internal Walls & Doors	F2D	£14,702	<b>£14,702</b>				
Mechanical	B2D	£237,800	<b>£39,797</b>	<b>£40,000</b>			
Redecorations	C3C	£58,822					
Roofing Works	E3C	£87,642	<b>£30,000</b>	<b>£20,000</b>			
Sanitary Services	C3C	£10,252					
		<b>£718,291</b>					
<b>CONDITION - Post 2007</b>							
Internal Walls & Doors	A2C	£25,000		<b>£25,000</b>			
Redecorations	E3B	£49,065					
		<b>£74,065</b>					
<b>SUITABILITY</b>							
Inadequate Sports Hall & associated changing facilities		£2,500,000					
Inadequate car park and access provision		£75,000					
		<b>£2,575,000</b>					
		<b>£3,367,356</b>	<b>£144,499</b>	<b>£155,000</b>	<b>£0</b>	<b>£0</b>	<b>-£3,067,857</b>

Appendix 3

HURWORTH COMPREHENSIVE	Priority	Cost By Item	Funding Sources				Shortfall
			DFC	Modernisation	SAI	Other	
<b>CONDITION</b>							
Ceilings	C3C	£41,341					
Electrical	A2D	£385,822	<b>£60,000</b>	<b>£50,000</b>			
External Areas		£0					
External Walls Windows & Doors		£0					
Fixed Furniture	C3C	£19,947					
Floors And Stairs	C3C	£120,845					
Internal Walls & Doors	F2D	£32,483	<b>£20,965</b>	<b>£11,518</b>			
Mechanical	B2D	£61,783					
Redecorations	C3C	£85,309					
Roofing Works		£0					
Sanitary Services	A2D	£13,272					
		<b>£760,802</b>					
<b>CONDITION - Post 2007</b>							
External Walls Windows & Doors	E3C	£159,067					
Internal Walls & Doors	A2C	£25,000		<b>£25,000</b>			
Roofing Works	E3B	£117,206					
		<b>£301,273</b>					
<b>SUITABILITY</b>							
Extension to Hall		£150,000					
Car parking provision & adjoining tarmac areas		£75,000					
Enlarge Dining facility, currently too small		<b>£225,000</b>					
		<b>£1,287,075</b>	<b>£80,965</b>	<b>£86,518</b>	<b>£0</b>	<b>£0</b>	<b>-£1,119,592</b>

Appendix 3

BRANKSOME COMPREHENSIVE	Priority	Cost By Item	Funding Sources				Shortfall
			DFC	Modernisation	SAI	Other	
<b>CONDITION</b>							
Ceilings	C2C	£81,652					
Electrical	A2D	£213,582	<b>£45,000</b>	<b>£30,000</b>			
External Areas	E2D	£5,519					
External Walls Windows & Doors	E2D	£92,546		<b>£60,000</b>			
Fixed Furniture	C2C	£1,498					
Floors And Stairs	C2C	£52,392					
Internal Walls & Doors	C2C	£28,787		<b>£28,787</b>			
Mechanical	B2D	£71,741		<b>£1,500</b>			
Redecorations	C3B	£172,374					
Roofing Works	E2D	£17,698					
Sanitary Services	C2C	£1,060					
		<b>£738,849</b>					
<b>CONDITION - Post 2007</b>							
Internal Walls & Doors		<b>£25,000</b>		<b>£25,000</b>			
<b>SUITABILITY</b>							
1 - General layout and provision of premises identified as inappropriate and inadequate and pupil intake required to be reduced from 900 to 750 pupil.		£1,200,000		<b>£442,153</b>	<b>£15,000</b>		
2 - Inadequate Sports Hall & associated changing facilities		£1,000,000					
		<b>£2,200,000</b>					
		<b>£2,963,849</b>	<b>£45,000</b>	<b>£587,440</b>	<b>£15,000</b>	<b>£0</b>	<b>-£2,316,409</b>