

SCHOOL: BRANKSOME COMPREHENSIVE

1997-1998			1998-1999		
Funding Stream	Comments	Cost	Funding Stream	Comments	Cost
LEA Repairs and Maintenance		£25,847	LEA Repairs and Maintenance		£26,315
NDS 1		£25,000	Standards Fund Security		£1,197
Standards Fund Security		£1,202			
Total -		£52,049	Total -		£27,512
1999-2000			2000 - 2001		
Funding Stream	Comments	Cost	Funding Stream	Comments	Cost
Standards Fund Security		£983	NDS 3		£50,000
Surplus Place Removal		£159,091	NDS 4 - Asbestos Removal		£9,245
			NDS 4 - Rewire		£150,000
			Devolved Formula Capital - 1		£14,455
			Devolved Formula Capital - 2		£12,605
			Science Lab's Grant		£43,144
			SSLU funding		£24,383
			Security Grant		£900
			SEC Risk		£135
			Capitalised Repairs		£12,866
			Capital receipt for Surplus		£88,839
			Place Removal		
			Site Security		£6,900
			Surplus Place Removal		£391,000
Total -		£160,074	Total -		£804,472
2001- 2002			2002-2003		
Funding Stream	Comments	Cost	Funding Stream	Comments	Cost
Science Lab's Grant		£9,722	Standards Fund Condition	Investigation Works	£300
NDS 4 - Rewire		£133,186	Seed Challenge	Food Tech Room	£10,000
Condition Funding		£15,895	Devolved Formula Capital 1		£26,868
Surplus Place removal		£95,200	Devolved Formula Capital 2		£5,909
Devolved Formula Capital		£14,665			
Standards Fund security		£1,030			
Total -		£269,698	Total -		£43,077
2003-2004			2004-2005		
Funding Stream	Comments	Cost	Funding Stream	Comments	Cost
Schools Access Initiative Fund	DDA - works to Main Entrance	£18,426	Standards Fund Modernisation	Contribution to fire alarm	£45,000
Seed Challenge			Schools Access Initiative Fund	DDA - miscellaneous works	£15,000
Devolved Formula Capital		£56,329	Adult Learning Grant	DDA and minor works	£12,605
			Devolved Formula Capital		£66,894
			Standards Fund Modernisation	H&S - Gas Network renewal	£6,160
Total -		£74,755	Total -		£145,659
2005- 2006			2006- 2007 (Proposed)		
Funding Stream	Comments	Cost	Funding Stream	Comments	Cost
Standards Fund Modernisation	Remodelling works	£5,082	Standards Fund Modernisation	Allocated - Replace workshop ventilation system	£30,873
Standards Fund Modernisation	Works to gas network	£11,189	Standards Fund Modernisation	Allocated - Repairs to hot water system	£53,100
Schools Access Initiative Fund	DDA works	£5,000	Standards Fund Modernisation	Allocated - Electrical works	£33,000
Devolved Formula Capital		£73,171	Standards Fund Modernisation	Allocated - Window repairs	£60,000
NOF	MUGA	£116,529	Standards Fund Modernisation	Allocated - Electrical works	£74,477
Seed	Contribution to MUGA works	£5,000	Devolved Formula Capital		£90,729
			Pupil Places / Basic Need	Allocated - Contribution to remodelling works	£52,023
			Corporate	Allocated - Contribution to remodelling works	£13,500
			Corporate	Allocated - Contribution to fire stopping	£25,000
			Schools Access Initiative Fund	Allocated - Contribution to remodelling works	£20,000
Total -		£215,970	Total -		£452,702

NOTE. Total Capital Investment 1997/98-2004/05 equates to **£2,245,968**