CORPORATE PLAN INCORPORATING THE MTFP - TABLE OF CONTENTS

Main Report	Paragraph	Page
Corporate Plan – Economic & Strategic Context	11 - 18	4 - 6
Developing the Corporate Plan	19 - 33	6 - 9
Financial Context	34 - 36	9
2009-10 Projected Out-turn & Revenue Balances	37 - 40	10
Developing an Initial Draft Budget	41 - 48	11 - 12
Resourcing the Council's Budget – Fees & Charges, Grants, Council Tax	49 - 58	12 - 14
A New Business Model for the Future	59 - 60	14 - 15
Future Planning for the Potential Budget Gap Resolution	61 - 64	16 - 17
Budget 2010-11 and Impact on the Workforce	65 - 67	17
Capital Medium Term Financial Plan	68 - 96	17 - 22
Consultation and Conclusion	97 - 99	22
Appendices	Appendix	Page
Corporate Plan	1	23-90
Financial Strategy	2	91-93
Reserves Policy	3	94-96
2009-10 Revenue Budget Management Projection – November 2009	4	97
Risk Assessment for Minimum Prudent Reserves	5	98-100
Key Assumptions	6	101
Summary of Pressures	7	102-104
Further Efficiency Savings	8	105-114
Priority Based Budgeting	9	115
Efficiency Programme 2009-2013	10	116-117
Departmental Reports		
Children's Services	11	118-134
Community Services	12	135-161
Chief Executive's Office	13	162-171
Corporate Services	14	172-202
Capital Programme - proposed for 2010-14	15	203-204
Departmental Estimates	16	205-211
Medium Term Financial Plan 2010 to 2014	17	212
Town Crier Article	18	213