

**APPENDIX 1**

<b>School Element</b>	<b>Branksome</b>	<b>Eastbourne</b>	<b>Carmel</b>	<b>Hummersknott</b>	<b>Hurworth</b>	<b>Longfield</b>
Ceilings	£73,783	£17,196	£28,402	£22,346	£37,895	£14,296
Electrical	£79,088	£62,144	£450,133	£436,558	£344,354	£168,568
External Areas	£30,299	£40,010	£111,627	£180,745	£5,000	£2,243
External Walls Windows And Doors	£108,516	£38,307	£179,569	£619,135	£20,000	£81,883
Fixed Furniture	£1,292	£2,200	£961	£74,867	£16,234	£2,563
Floors And Stairs	£45,297	£76,751	£12,631	£52,057	£104,713	£29,000
Internal Walls & Doors	£9,640	£15,458	£6,037	£40,839	£15,335	£9,394
Mechanical	£93,611	£294,050	£575,465	£1,262,009	£101,547	£296,504
Redecorations	£150,433	£174,036	£114,810	£145,477	£74,851	£32,583
Roofs	£15,317	£18,089	£267,836	£322,739	£50,000	£50,000
Sanitary Services	£915	£797	£553	£16,636	£12,152	£8,341
<b>Total -</b>	<b>£608,191</b>	<b>£739,036</b>	<b>£1,748,025</b>	<b>£3,173,407</b>	<b>£782,080</b>	<b>£695,374</b>