

MEDIUM TERM FINANCIAL TERM 2017 TO 2021

	2017/18	2018/19	2019/20	2020/21
	£m	£m	£m	£m
Children and Adults Services	53.902	54.413	55.258	56.879
Economic Growth	8.537	8.768	9.144	9.435
Neighbourhood Services & Resources	17.640	17.516	17.824	17.882
Financing costs	1.645	1.857	1.980	2.060
Council Wide Pressures/(savings)	(3.159)	(3.198)	(3.186)	(3.186)
Contingencies	(0.730)	(0.282)	0.208	3.065
Contribution to/(from) revenue balances	(1.363)	(1.492)	(2.333)	(5.176)
Total Net Expenditure	76.472	77.583	78.895	80.959
<u>Resources - Projected and assumed</u>				
Council Tax	43.623	45.895	48.169	50.517
Business rates retained locally	16.963	17.466	17.938	18.296
Top Up	4.091	4.212	4.346	4.433
RSG	9.094	6.334	3.556	3.102
NHB	2.540	1.945	1.739	1.463
BCF	0.161	1.731	3.147	3.147
Total Resources	76.472	77.583	78.895	80.959
<u>Balances</u>				
Opening balance	15.614	9.156	7.576	5.243
Less Redundancy Reserve	(0.765)	(0.088)	0.000	0.000
Risk Reserve	(4.330)	0.000	0.000	0.000
Contribution to/(from) balances	(1.363)	(1.492)	(2.333)	(5.176)
Closing balance	9.156	7.576	5.243	0.067