
PERFORMANCE INDICATORS Q2 2017/18

Purpose of the Report

1. To provide Members with an update on performance against key performance indicators.

Summary

2. This report provides quarter 2 (1 July – 30 September) 2017/18 performance information in line with an indicator set and scrutiny committee distribution agreed by Monitoring and Coordination Group on 12 June 2017, and subsequently by scrutiny committee chairs.
3. The indicators included in this report are aligned with key priorities and are likely to be those used to monitor the Corporate Plan 2017/21 which is being developed. Other indicators may be referenced when appropriate in narrative provided by the relevant assistant directors, when providing the committee with performance updates.
4. It is suggested monitoring focuses on issues and exceptions, and relevant assistant directors will be in attendance at the meeting to respond to queries raised by the committee regarding the performance information contained within this report.
5. A detailed performance scorecard is attached at **Appendix 1**.

Community Services

6. Two (2) indicators are reported quarterly – CUL 063 Number of school pupils participating in the sports programme, and CUL 064 Number of individuals participating in the sports development programme. Both these indicators have achieved performance better than last year, and are on track to achieve year-end targets.

Public Health

7. A Public Health Quarter 2 Performance Highlight report is attached at **Appendix 2** providing more detailed information about the Public Health indicators (ref PBH). This report is produced in response to the diversity of information and scale of budgets involved and relates only to the indicators which are reported at quarter 2 in

line with National reporting schedules.

8. This Scrutiny Committee performance report is compiled by the Corporate Performance Team. All queries regarding the format of this report should be addressed to Barbara.Copson@Darlington.gov.uk

Recommendation

9. It is recommended that performance information provided in this report is reviewed and noted, and relevant queries raised with appropriate assistant directors.

Paul Wildsmith
Director Neighbourhood Services and Resources

Background papers

No background papers were used in the preparation of this report.

Barbara Copson : extension 6054

S17 Crime and Disorder	This report supports the Council's Crime and Disorder responsibilities
Health and Well Being	This report supports performance improvement relating to improving the health and wellbeing of residents
Sustainability	This report supports the Council's sustainability responsibilities
Diversity	This report supports the promotion of diversity
Wards Affected	This report supports performance improvement across all Wards
Groups Affected	This report supports performance improvement which benefits all groups
Budget and Policy Framework	This report does not represent a change to the budget and policy framework
Key Decision	This is not a key decision
Urgent Decision	This is not an urgent decision
One Darlington: Perfectly Placed	This report contributes to the Sustainable Community Strategy (SCS) by involving Members in the scrutiny of performance relating to the delivery of key outcomes
Efficiency	Scrutiny of performance is integral to optimising outcomes.
Impact on Looked After Children and Care Leavers	This report has no impact on Looked After Children or Care Leavers.