

PLACE SCRUTINY COMMITTEE WORK PROGRAMME

Topic	Timescale	Lead Officer/ Organisation Involved	SCS Outcome	Darlington Conditions	Link to PMF (metrics)	Scrutiny's Role
<p>Performance Management and Regulation/ Management of Change</p> <p>End of Year Performance (including Compliments, Comments and Complaints)</p> <p>Management of Change Quarter 1</p> <p>Performance Management - Quarter 2 performance</p> <p>Management of Change Quarter 3</p> <p>Year End Management of Change and Year End Performance</p>	<p>October 2016</p> <p>October 2016</p> <p>October 2016</p> <p>April 2017</p> <p>April 2017</p>	<p>Mark Gwynne</p>	<p>A safe and caring community</p> <p>More businesses, more jobs</p> <p>More people caring for our environment</p> <p>A place designed to thrive</p>	<p>Build strong communities.</p> <p>Spend every pound wisely</p> <p>Grow the economy</p>	<p>Full PMF suite of indicators</p>	<p>To receive quarterly monitoring reports and undertake any further detailed work into particular outcomes if necessary.</p>

<p>Monitoring Outcomes from the Medium-Term Financial Plan 2016-20</p> <p>Do we need to highlight individual areas to look at in detail at particular meetings??</p> <p><i>Impact of ceasing/reducing the following and whether there has been any cost shunting to other areas within the Council :-</i></p> <p><i>Concessionary fares</i></p> <p><i>Library Services including Mobile Library, Cockerton Library, Crown Street Library, Art Gallery and Local Studies</i></p> <p><i>Street Cleansing, Environmental Crime, Litter and Ground Maintenance</i></p> <p><i>Indoor Market</i></p>	<p>To be programmed</p>	<p>Ian Thompson/ Dave Winstanley/ Peter Carrick</p>	<p>A safe and caring community</p> <p>More businesses, more jobs</p> <p>A place designed to thrive</p>	<p>Spend every pound wisely</p>	<p>To be confirmed</p>	<p>To monitor whether the savings identified are being achieved and the impact on residents</p>
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Director of Public Health Annual Report/Joint Strategic Needs Assessment	15 December 2016	Miriam Davidson	A safe and caring community More people active and involved A place designed to thrive	Build strong communities.	Metrics within the DPH Annual Report	To be aware of the key issues within the report for this Scrutiny Committee and to undertake any further detailed work into particular areas if necessary.
New Local Plan	6 October 2016 (Special)	John Anderson/ Steve Petch	A place designed to thrive	Grow the economy	None identified	To contribute to and influence the development of the New Local Plan. To consider and comment on outcome of Stage 1 consultation and proposed strategic options for Stage 2.
Economic Strategy	6 October 2016 (Special)	John Anderson	More businesses, more jobs	Grow the economy	See below	To scrutinise progress of the Strategy Action Plan against outcomes and understand relationship with Tees Valley SEP and Local Plan.
Performance Management Metrics						
REG016		Overall employment rate				
REG017		Town Centre Footfall				
REG018		Town Centre Footfall - cumulative				

Housing Strategy	tbc	Pauline Mitchell	A safe and caring community A place designed to thrive	Build strong communities Spend every pound wisely Grow the economy	See below	To scrutinise progress of the Strategy Action Plan against outcomes
Performance Management Metrics						
HBS024	Number of households in 'bed and breakfast' each month					
HBS025	Number of days spent in 'bed and breakfast'					
HBS026	Average number of days spent in 'bed and breakfast'					
HBS027	Percentage of outcomes where homelessness has been prevented					
ASC 008	Permanent admissions to residential and nursing care homes, per 100,000 of the 18+ population					
CSC 284	Percentage of Care Leavers in suitable accommodation (combined for 18 – 21 year olds)					
Sport and Physical Activity						
Sport and Physical Activity	tbc	Mike Crawshaw/ Emma Reah	More people active and involved. More people healthy and independent.	Build strong communities	See below	To scrutinise progress of the Strategy Action Plan against outcomes
Performance Management Metrics						
CUL001	Number of residents using the Healthy Darlington Service					
CUL002	Visits through the Healthy Darlington Hub					
CUL003	Number of active Healthy Darlington Everyone Cards					
CUL005	Participation in Healthy Darlington Community Sports programme					
CUL006	Quarterly number of active Dolphin Centre visits					
CUL007	Eastbourne Sport Complex quarterly number of visits					
CUL008	Healthy Darlington Hub retention rate at 12 weeks					
CUL009	Percentage of Hub clients reporting a positive change at 12 weeks					

Car Parking Strategy	tbc	Bill Westland	A place designed to thrive	Build strong communities Grow the economy		To scrutinise progress of the Strategy Action Plan against outcomes
Performance Management Metrics						
ENV001	Local Environment Quality Survey (Litter)					
ENV002	Percentage of household waste sent to landfill					
ENV004	Percentage of household waste recycled and composted					
ENV005	Percentage of household waste sent to energy recovery					
Cycling in the Pedestrian Heart –	tbc	Dave Winstanley/ Andy Casey	A safe and caring community More people caring about our environment	Build strong communities.	To be determined	To monitor the outcomes of the Action Plan as agreed at Scrutiny 5 February 2015.
Road Safety Audit –	tbc	Dave Winstanley/ Andy Casey	A safe and caring community More people caring about our environment	Build strong communities.	ERG001 ERG002 ERG003 ERG004 ERG005 ERG006 ERG007 ERG008	To scrutinise the findings of a Road Safety Audit undertaken.
Performance Management Metrics						
ERG001	Percentage of trips by sustainable travel mode (walk, cycle, bus and rail)					
ERG002	Number of children killed or seriously injured in road traffic accidents					
ERG003	Number of children slightly injured in road traffic accidents					

ERG004	Percentage of children taking part in pedestrian training					
ERG005	Percentage of children taking part in cycle training					
ERG006	Number of people killed or seriously injured in road traffic accidents					
ERG007	Number of people slightly injured in road traffic accidents					
ERG008	Average journey speeds - cars and vans					
Theatre Hulaballoon/ Civic Theatre Restoration	Item to be archived	Ian Thompson/ Mike Crawshaw	More people active and involved A place designed to thrive	Build strong communities Grow the economy	See below	Members can follow progress of the restoration works by accessing the link below http://www.darlingtoncivic.co.uk/blog/blog
Performance Management Metrics						
CUL 015	Number of people attending ticketed events at the Civic Theatre					
CUL 016	Number of people attending theatre workshops, courses and educational events at the Civic Theatre					
Creative Darlington Board	Item to be archived – Minutes will be submitted to Scrutiny when available	Stephen Wiper	More people active and involved A place to thrive	Build strong communities. Spend every pound wisely Grow the economy	None identified	To receive the minutes of the Board of the meetings held on 29 Feb 2016; 6 June 2016; 19 Sept 2016; and 12 December 2016 To ensure that a cultural offer is being made available to residents

Railway Heritage	15 December 2016	John Anderson	More people caring about our environment More people active and involved	Build strong communities. Grow the economy	To be programmed	To scrutinise and contribute to the Railway Heritage of Darlington, in particular, the 2025 Celebrations
Bank Top Masterplan	tbc	Dave Winstanley	A place designed to thrive	Spend every pound wisely Grow the economy	None identified	To influence the Bank Top Masterplan and ensure the best outcomes for Darlington's residents and its economy
Red Hall Neighbourhood Renewal Strategy – Healthy New Town	tbc	John Anderson/ Tim Crawshaw/ Pauline Mitchell/Miriam Davidson	A place designed to thrive More people caring for our environment More people healthy and independent	Grow the economy Build strong communities	To be programmed	To contribute to and influence the Strategy to ensure the best outcomes for residents
Abuse of the Blue Badge Scheme	Item appears on today's Agenda	Bill Westland/ David Alley	More people healthy and independent	Build strong communities Spend every pound wisely		To scrutinise the processes in place in relation to blue badge issue