

## PLACE SCRUTINY COMMITTEE WORK PROGRAMME

Topic	Timescale	Lead Officer/ Organisation Involved	SCS Outcome	Darlington Conditions	Link to PMF (metrics)	Scrutiny's Role
<b>Performance Management and Regulation/ Management of Change</b>  Performance Management Framework Quarter 1  Year End Management of Change Programme	24 Aug/19 Oct 2017  24 Aug/19 Oct 2017	Relevant AD  Relevant AD	A safe and caring community  More businesses, more jobs  More people caring for our environment  A place designed to thrive	Build strong communities.  Spend every pound wisely  Grow the economy	Full PMF suite of indicators	To provide Members with an update regarding the Performance Management Framework.
<b>Monitoring Outcomes from the Medium-Term Financial Plan 2016-20</b>  <i>Impact of ceasing/reducing the following and whether there has been any cost shunting to other areas within the Council :-</i>  <i>Concessionary fares</i>  <i>Library Services including Mobile Library, Cockerton Library, Crown Street Library, Art Gallery and Local Studies</i>	To be programmed	Ian Thompson/ Dave Winstanley/ Peter Carrick	A safe and caring community  More businesses, more jobs  A place designed to thrive	Spend every pound wisely	To be confirmed	To monitor whether the savings identified are being achieved and consider the impact, if any, on residents

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<i>Street Cleansing, Environmental Crime, Litter and Ground Maintenance</i>  <i>Indoor Market</i>	Item appears on today’s Agenda	Ian Thompson				
<b>New Local Plan</b>	24 Aug 2017	John Anderson	A place designed to thrive	Grow the economy	None identified	To update Scrutiny on progress preparing the Local Plan.  To contribute to and influence the development of the New Local Plan.
<b>Economic Strategy</b>	Date to be advised	John Anderson	More businesses, more jobs	Grow the economy	See below	To scrutinise progress of the Strategy Action Plan against outcomes and understand relationship with Tees Valley SEP and Local Plan.
<b>Performance Management Metrics</b>						
REG016		Overall employment rate				
REG017		Town Centre Footfall				
REG018		Town Centre Footfall - cumulative				

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Housing Strategy	24 Aug/19 Oct 2017	Pauline Mitchell/ Isabel Nicholls	A safe and caring community	Build strong communities	See below	To scrutinise progress of the Strategy Action Plan against outcomes
			A place designed to thrive	Spend every pound wisely		
				Grow the economy		
Performance Management Metrics						
HBS024		Number of households in ‘bed and breakfast’ each month				
HBS025		Number of days spent in ‘bed and breakfast’				
HBS026		Average number of days spent in ‘bed and breakfast’				
HBS027		Percentage of outcomes where homelessness has been prevented				
ASC 008		Permanent admissions to residential and nursing care homes, per 100,000 of the 18+ population				
CSC 284		Percentage of Care Leavers in suitable accommodation (combined for 18 – 21 year olds)				
Sport and Physical Activity	24 Aug/19 Oct 2017	Mike Crawshaw	More people active and involved.	Build strong communities	See below	To scrutinise progress of the Strategy Action Plan against outcomes
			More people healthy and independent.			
Performance Management Metrics						
CUL001		Number of residents using the Healthy Darlington Service				
CUL002		Visits through the Healthy Darlington Hub				
CUL003		Number of active Healthy Darlington Everyone Cards				
CUL005		Participation in Healthy Darlington Community Sports programme				

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CUL006		Quarterly number of active Dolphin Centre visits				
CUL007		Eastbourne Sport Complex quarterly number of visits				
CUL008		Healthy Darlington Hub retention rate at 12 weeks				
CUL009		Percentage of Hub clients reporting a positive change at 12 weeks				
Car Parking Strategy	Date to be advised	Bill Westland/ Dave Winstanley/ John Anderson	A place designed to thrive	Build strong communities		To scrutinise progress of the Strategy Action Plan against outcomes
				Grow the economy		
Cycling in the Pedestrian Heart – Attitude Survey	Considered 6 April 2017 – Item to be archived	Dave Winstanley/ Andy Casey	A safe and caring community	Build strong communities.	To be determined	To monitor the outcomes of the Action Plan as agreed at Scrutiny 5 February 2015.
			More people caring about our environment			
Road Safety Audit –	24 August 2017	Dave Winstanley/ Andy Casey	A safe and caring community	Build strong communities.	See below	To scrutinise the findings of a Road Safety Audit undertaken.
			More people caring about our environment			
Performance Management Metrics						
ERG001		Percentage of trips by sustainable travel mode (walk, cycle, bus and rail)				
ERG002		Number of children killed or seriously injured in road traffic accidents				

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ERG003		Number of children slightly injured in road traffic accidents				
ERG004		Percentage of children taking part in pedestrian training				
ERG005		Percentage of children taking part in cycle training				
ERG006		Number of people killed or seriously injured in road traffic accidents				
ERG007		Number of people slightly injured in road traffic accidents				
ERG008		Average journey speeds - cars and vans				
Experience Darlington	Date to be advised	John Anderson	More people caring about our environment	Build strong communities.	To be programmed	To contribute to the development of 'Experience Darlington' Strategy
			More people active and involved	Grow the economy		
Bank Top Masterplan	Date to be advised	Dave Winstanley	A place designed to thrive	Spend every pound wisely	None identified	To influence the Bank Top Masterplan and ensure the best outcomes for Darlington's residents and its economy
				Grow the economy		