


PLEASE NOTE: The date has to be set correctly in the PMF Master for the Qtr being reported in order that the data for "Data at the same period last year" will be shown correctly, e.g. Qtr 1 01/08, Qtr 2 01/10, Qtr 3 01/01 and Qtr 4 01/04

 <p>Place</p> <p>Performance Data</p> <p>10/07/2018</p> <p>09:23:27</p> <p>2017</p> <p>2018</p>	<p>Scrutiny</p> <p>Adults & H... Children & ... Efficiency ... Health & P... Place Select</p>	<p>Directo...</p> <p>Economic... Neighbou... Children a... Select</p>	<p>Which AD...</p> <p>Communit... Economic I... Regulatory... Transport ... Adult Social ... Chief Execut...</p>	<p>Key / ...</p> <p>Key Corporat... Delete Key - Q1 Key - Q2 Key - Q3</p>	<p>Reported</p> <p>Annual Monthly Quarterly Biennial Select</p>	31	Total	31
						9	= Better than same period last year (↑) =	15
						1	Better from when last reported (↑) =	3
						4	= The same as same period last year (↔) =	7
						17	The same from when last reported (↔) =	6
	= Not as good as same period last year (↓) =							
	Not as good from when last reported (↓) =							
	Not comparable (blank)							

Indicator Num	Indicator Description	Reported	What is best	Measure of unit	Latest England Av	Latest North East Av	Latest other benchmark Av	2014/15	2015/16	2016/17	Data at same period last year	Latest data performance from same period last year	June	July	Aug	Sept	Dec	Dec - Num	Dec - Den	Trend from when last reported	Sept Target
CUL 030	Total number of visits to the Dolphin Centre (all areas)	Monthly	Bigger	Num	-	-	-	-	972,068	991,034	740,343	↓	249,255	333,190.0	422,104	503,972	726,879	726,879	-		
CUL 065	Number of physical visits to the Library	Annual	Bigger	Num	-	-	-	297,539	245,875	252,000			-	-	-	-	-	-	-	↑	-
CUL 066	Number of book loans	Annual	Bigger	Num	-	-	-	376,583	359,231	301,476			-	-	-	-	-	-	-	↓	-
CUL 071	Number of visits to the Head of Steam	Monthly	Bigger	Num	-	-	-	-	35,181	33,395	27,226	↑	8,200	12,616.0	15,490	19,118	29,034	29,034	-		
CUL 077	Town centre footfall trend	Monthly	Bigger	%	-	-	-	-	-	-8.3	-6.4	↑	-8.4	-7.4	-5.5	-3.9	0.7	9,362	1,438,497	↑	
ECI 104	Percentage of major planning applications decided within 13 weeks or within agreed time (EoT)	Quarterly	Bigger	%	55	-	-	100	84	81	82	↓	57	-	-	73	74	20	27	↑	70.00
ECI 105	Percentage of non major planning development decisions within 8 weeks or within agreed time (EoT)	Quarterly	Bigger	%	74	-	-	53	59	69	65	↑	90	-	-	87	86	300	348	↓	85.00
ECI 106	24 months to date percentage of non major planning development decisions within 8 weeks or within agreed time (EoT)	Quarterly	Bigger	%	73	-	-	62	56	64	57	↑	69	-	-	72	75	670	899	↑	70.00
ECI 321	Monthly unemployed claimant count	Monthly	Smaller	%	1.9	3.3	-	3.0	3.1	3.5	3.4	↓	3.5	3.5	3.6	3.5	3.5	2,250	64,700	↔	3.50
ECI 327	Employment rate – all people economically active	Annual	Bigger	%	74	70	-	72	72	75			-	-	-	-	-	-	-	↑	-
ECI 329	Average annual income - Darlington residents	Annual	Bigger	£	29,085	26,061	-	26,231	25,299	27,514			-	-	-	-	-	-	-	↑	-
ECI 330	Average annual income - Darlington employees	Annual	Bigger	£	29,079	25,905	-	25,502	26,570	27,009			-	-	-	-	-	-	-	↓	-
ECI 401	New homes delivered against 5 year supply	Quarterly	Bigger	Num	-	-	-	-	329	163	121	↑				326	402	402	-		
ENV 001	Number of Ward Members who are leading or are involved in a litter or grounds maintenance based project	Quarterly	Bigger	Num	-	-	-	-	-	11			11	-	-	11	11	11	-	↔	
ENV 002	Number of Street Champions who are actively involved in litter picking a minimum of once per month	Quarterly	Bigger	Num	-	-	-	-	-	30			41	-	-	48	50	50	-	↑	

