

	2007/08					2008/09					2009/10				
	Childrens £M	Transport £M	Housing £M	Other £M	Total £M	Childrens £M	Transport £M	Housing £M	Other £M	Total £M	Childrens £M	Transport £M	Housing £M	Other £M	Total £M
<b>Original Capital Expenditure Prudential Indicators</b>	13.912	11.504	11.372	7.206	<b>43.994</b>	9.442	3.111	8.786	0.125	<b>21.464</b>	4.961	2.900	7.318	0.000	<b>15.179</b>
Darlington Eastern Transport Corridor approved in 2006/07		-8.500			<b>-8.500</b>										
Hummersknott	5.645				<b>5.645</b>	-5.645				<b>-5.645</b>					
Devolved Formula Funding	0.056				<b>0.056</b>										
Neighborhood learning funding not confirmed	-0.038				<b>-0.038</b>										
School travel Plans not confirmed	-0.033				<b>-0.033</b>										
MTFP funding re Adult Services	-0.080				<b>-0.080</b>										
Carefirst Adults	-0.078				<b>-0.078</b>										
Section106 Nunnery Lane		0.005			<b>0.005</b>										
Decoration Following Internal Planned Maintenance			-0.210		<b>-0.210</b>										
Heating replacements			0.040		<b>0.040</b>										
Internal planned Maint			0.266		<b>0.266</b>										
Private sector work			-0.065		<b>-0.065</b>										
Haughton road footbridge				0.300	<b>0.300</b>										
Local Area Agreement				-1.130	<b>-1.130</b>										
Youth capital Programme				-0.065	<b>-0.065</b>										
Railway Musuem				-1.328	<b>-1.328</b>										
Fishing Reserve				0.050	<b>0.050</b>										
Source of the Denes Project				0.073	<b>0.073</b>										
Sale of Land Costs				0.050	<b>0.050</b>										
South Park Changing Facility				0.511	<b>0.511</b>										
Pedestrian heart				-1.328	<b>-1.328</b>										
Other slippage				-0.160	<b>-0.160</b>										
<b>Approved Budget</b>	19.384	3.009	11.403	4.179	37.975										
<b>Additional resources</b>															
Academy set up costs and Additional Work to Eastbourne	0.411				0.411										
Sheldered Housing schemes			0.139		0.139										
Tees Valley Connect		0.101			0.101										
Section106 contributions		0.106			0.106										
Arts centre refurbishment				0.080	0.080										
ircuit TV Upgrade and Equipment				0.010	0.010										
Town Hall Lift				0.005	0.005										
Central park college junction				-0.047	-0.047										
Hopetown Relocation				0.018	0.018										
Care Home Grants				0.210	0.210										
Transport virement				-0.150	-0.150										
	19.795	3.216	11.542	4.305	38.858	3.797	3.111	8.786	0.125	15.819	4.961	2.900	7.318	0.000	15.179
<b>Slippage from 2006/07</b>	3.021	12.070	2.872	7.832	25.795										
<b>Slippage into 2008/09 onwards</b>															
Rise Carr	-0.500				-0.500	0.500				0.500					
Hummersknott	-11.379				-11.379	8.000				8.000	3.379				3.379
Devolved Formula Capital	-0.600				-0.600	0.600				0.600					0.000
Linden Court				-0.750	-0.750			0.750		0.750					0.000
Darlington Eastern Transport Corridor				-1.607	-1.607		1.267			1.267		0.340			0.340
Cycling for England		-0.215			-0.215		0.215			0.215					0.000
ICT Developments				-0.150	-0.150				0.150	0.150					0.000
	10.337	15.071	12.057	11.987	<b>49.452</b>	12.897	4.593	9.536	0.275	<b>27.301</b>	8.340	3.240	7.318	0.000	<b>18.898</b>

