

















<b>Target 1: Improving Educational Attainment at Key Stage 3</b>											
Targets	Potential PRG (£)		Baseline (2004/05) [Summer 2005]	Targets to be achieved (by 2009)	Latest Data (Position as at 31/03/08)	Status as at end of Year 2	Trend from Baseline	Allocation If Now	Pessimistic Projection	Optimistic Projection	Risk Score
<b>Target 1</b>	<b>350,213</b>	---									
<b>1.1.2a [RE] Percentage of 14 year old pupils in schools maintained by LEA achieving at least level 5 or above in Key Stage 3 - English (BV181a) [CP]</b>											
1a	---	116,738 (33.33%)	72.6%	Without Stretch: 77% With Stretch: 80%	73.8% [Summer 2007]	 Low		NIL	NIL	(60%) 70,043	MEDIUM
<b>1.1.2b [RE] Percentage of 14 year old pupils in schools maintained by LEA achieving at least level 5 or above in Key Stage 3 - Maths (BV181b) [CP]</b>											
1b	---	116,738 (33.33%)	72.8%	Without Stretch: 76% With Stretch: 80%	76.7% [Summer 2007]	 Low		NIL	NIL	(60%) 70,043	MEDIUM
<b>1.1.2c [RE] Percentage of 14 year old pupils in schools maintained by LEA achieving at least level 5 or above in Key Stage 3 - Science (BV181c) [CP]</b>											
1c	---	116,737 (33.33%)	67.4%	Without Stretch: 75% With Stretch: 78%	73.6% [Summer 2007]	 Low		NIL	NIL	(60%) 70,042	MEDIUM
<b>Target 2: Reducing the number of pupils leaving full-time education without achieving any qualifications</b>											
<b>1.1.4 [RE] Percentage/ number of pupils leaving school without achieving any GCSE A* - G passes or equivalent (Local PI ED121) [CP]</b>											
<b>Target 2</b>	<b>233,475</b>	233,475	(5.5%) 67 pupils	Without Stretch: 5.5% With Stretch: 3.1%	3.8% [Summer 2007]	 High		(71%) 165,767	(60%) 140,085	(85%) 198,454	MEDIUM

Targets	Potential PRG (£)	Baseline (2004/05) [Summer 2005]	Targets to be achieved (by 2009)	Latest Data (Position as at 31/03/08)	Status as at end of Year 2	Trend from Baseline	Allocation If Now	Pessimistic Projection	Optimistic Projection	Risk Score	
<b>Target 3: Reducing total absence in primary and secondary schools</b>											
<b>Target 3</b>	<b>233,475</b>	---									
<b>1.1.2a [RE] Percentage of half days missed due to all absence in secondary schools maintained by the authority (BV45) [CP]</b>											
3a	---	116,738 (50%)	9.3%	Without Stretch: 8.16% With Stretch: 7.80%	8.40% [Academic Year 2006/07]	● Low	↑	NIL	(60%) 70,043	(80%) 93,390	MEDIUM
<b>1.1.2b [RE] Percentage of half days missed due to all absence in primary schools maintained by the authority (BV46) [CP]</b>											
3b	---	116,737 (50%)	6.1%	Without Stretch: 5.15% With Stretch: 4.90%	5.20% [Academic Year 2006/07]	● Low	↑	NIL	(60%) 70,042	(60%) 93,390	MEDIUM
<b>Target 4: Reducing the number of fixed and permanent school exclusions</b>											
<b>Target 4</b>	<b>233,475</b>	---									
<b>1.2.2a [RE] Number of days lost due to fixed term exclusions [CP]</b>											
4a	---	175,106 (75%)	6,600 (2004/05)	Without Stretch: 30 With Stretch: 18	5,808 [Academic Year 2006/07]	● Low	↑	NIL	NIL	NIL	HIGH
<b>1.2.2b [RE] Number of permanent exclusions (Local PI DBC)</b>											
4b	---	58,369 (25%)	34 (2004/05)	Without Stretch: 30 With Stretch: 18	47 [Academic Year 2006/07]	▲ Low	↓	NIL	NIL	NIL	HIGH

Targets	Potential PRG (£)	Baseline (2004/05) [Summer 2005]	Targets to be achieved (by 2009)	Latest Data (Position as at 31/03/08)	Status as at end of Year 2	Trend from Baseline	Allocation If Now	Pessimistic Projection	Optimistic Projection	Risk Score	
<b>Target 5: Staying Healthy</b>											
Target 5	233,475	---									
<b>2.5.1 [RE]</b> Percentage of school children (5 - 16 year olds) who spend a minimum of two hours each week on high quality PE and school sport within and beyond the curriculum (Local PI CS201) [DBC]											
5a	---	140,085 (60%)	65%	Without Stretch: 85% With Stretch: 88%	87% [Academic Year 2006/07]	★ High	↑	(67%) 93,857	(60%) 84,051	(70%) 98,060	LOW
<b>3.1.2a [RE]</b> Increase in the uptake of MMR vaccination at 24 months year on year (Local PI) [PCT]											
5b	---	46,695 (20%)	84.1%	Without Stretch: 87% With Stretch: 90%	91% [2007/08 - PCT]	● High	↑	(100%) 46,695	(100%) 46,695	(100%) 46,695	LOW
<b>3.1.2b [RE]</b> Increase in the uptake of MMR vaccination given with pre-school booster at 60 months year on year (Local PI) [PCT]											
5c	---	46,695 (20%)	80.1%	Without Stretch: 85% With Stretch: 88%	85% [2007/08 - PCT]	● Low	↑	NIL	NIL	(60%) 28,017	MEDIUM

Targets	Potential PRG (£)	Baseline (2004/05) [Summer 2005]	Targets to be achieved (by 2009)	Latest Data (Position as at 31/03/08)	Status as at end of Year 2	Trend from Baseline	Allocation If Now	Pessimistic Projection	Optimistic Projection	Risk Score	
<b>Target 6: Increasing the percentage of people feeling safe</b>											
<b>2.1.1 [RE] Percentage of people who say they feel safe walking outside in their area alone in the dark (Local PI QoL5b) [CSQ5]</b>											
Target 6	233,475	233,475	48.3% (Aug 2004)	Without Stretch: 55% With Stretch: 60% (30/09/09)	48.7% [Aug 2007]	 Low		NIL	NIL	NIL	HIGH
<b>Target 7: Reducing the number of first time entrants into the youth justice system</b>											
<b>2.1.8 [RE] Number of first time entrants into the Youth Justice System (Local PI CS192)</b>											
Target 7	233,475	233,475	311	Without Stretch: 290 With Stretch: 275	211 [2007/08]	 High		(100%) 233,475	(90%) 210,128	(100%) 233,475	LOW
<b>Target 8: Cleaner, Safer, Greener Public Spaces</b>											
Target 8	233,475	---									
<b>2.3.1a [RE] Residents satisfaction with Parks and Open Spaces (BV119e) [CP]</b>											
8a	---	46,695 (20%)	65.9% (2003 BVPI Survey)	Without Stretch: 72% With Stretch: 76%	77% [2006 BVPI Survey]	 High		(100%) 46,695	(100%) 46,695	(100%) 46,695	LOW
<b>2.3.1b [RE] Percentage of relevant land which has significant or heavy deposits of litter or detritus (categories below B under BV199a) [CP]</b>											
8b	---	186,780 (80%)	19%	Without Stretch: 15% With Stretch: 10%	11% [2007/08]	 High		(80%) 149,424	(60%) 112,068	(100%) 186,780	LOW

Targets	Potential PRG (£)	Baseline (2004/05) [Summer 2005]	Targets to be achieved (by 2009)	Latest Data (Position as at 31/03/08)	Status as at end of year 2	Trend from Baseline	Allocation If Now	Pessimistic Projection	Optimistic Projection	Risk Scoring	
<b>Target 9: Reducing smoking during pregnancy and in our most deprived wards</b>											
<b>Target 9</b>	<b>233,475</b>	---									
<b>3.4.1a [RE] Percentage of women known to be smoking during pregnancy (Local PI) [PCT]</b>											
9a	---	116,738 (50%)	29%	Without Stretch: 26% With Stretch: 22%	21.3% [2007/08 - PCT]	★ High	↑	(100%) 116,738	(100%) 116,738	(100%) 116,738	LOW
<b>3.4.1b [RE] Percentage success rate of 4-week quitters form deprived communities (Local PI) [PCT]</b>											
9b	---	116,737 (50%)	51%	Without Stretch: 53% With Stretch: 55%	48% [2007/08 - PCT]	▲ Low	↓	NIL	NIL	(60%) 70,042	HIGH
<b>Target 10: Increasing the number of mothers breastfeeding</b>											
<b>Target 10</b>	<b>233,475</b>	---									
<b>3.2.1a [RE] Percentage of women who initiate breastfeeding within 48 hours following birth (Local PI) [PCT]</b>											
10a	---	70,043 (30%)	50%	Without Stretch: 56% With Stretch: 60%	58% [2007/08 - PCT]	● Low	↑	NIL	NIL	(60%) 42,026	MEDIUM
<b>3.2.1b [RE] Percentage of women breastfeeding at 8 weeks (Local PI) [PCT]</b>											
10b	---	93,390 (40%)	22%	Without Stretch: 26% With Stretch: 30%	34% [2007/08 - PCT]	★ High	↑	(100%) 93,390	(85%) 79,381	(100%) 93,390	LOW
<b>3.2.1c [RE] Percentage of women breastfeeding at 26 weeks (Local PI) [PCT]</b>											
10c	---	70,042 (30%)	18%	Without Stretch: 22% With Stretch: 25%	19% [2007/08 - PCT]	▲ Low	↑	NIL	NIL	NIL	HIGH

Targets	Potential PRG (£)	Baseline (2004/05) [Summer 2005]	Targets to be achieved (by 2009)	Latest Data (Position as at 31/03/08)	Status as at end of Year 2	Trend from Baseline	Allocation If Now	Pessimistic Projection	Optimistic Projection	Risk Score	
<b>Target 11: Improving the stability of Children Looked After</b>											
Target 11	116,737	---									
<b>3.1.1a [RE]</b> The percentage of children looked after 4 years or more and who were in a foster care placement for 2 years or more. Stability of looked after children. (PAFD35/ SS12)											
11a	---	70,042 (60%)	44.4%	Without Stretch: 50% With Stretch: 55%	55.6% [2007/08]	★ High	↑	(100%) 70,042	(90%) 63,038	(100%) 70,042	LOW
<b>3.1.1b [RE]</b> The number of Looked After Children for whom an adoption or special guardianship order was granted during the year. (BV163/ PAF C23)											
11b	---	46,695 (40%)	4	Without Stretch: 7 With Stretch: 9	13 [2007/08]	★ High	↑	(100%) 46,695	(90%) 42,026	(100%) 46,695	LOW
<b>Target 12: Reducing the number of 16 - 18 year olds not in education, employment or training</b>											
<b>4.2.3 [RE]</b> proportion of 16 - 18 year olds (NEET) not in education, employment or training (Local PI) [Connexions]											
Target 12	233,475	233,475	8.9%	Without Stretch: 6.9% With Stretch: 6.4%	7.5% [Jan 2008]	▲ Low	↑	NIL	NIL	(60%) 140,085	HIGH

Total	
<b>Potential PRG (£)</b>	
2,801,700	2,801,700
100%	100%

Totals		
<b>Allocation If Now</b>	<b>Pessimistic Projection</b>	<b>Optimistic Projection</b>
1,062,778	1,080,990	1,814,102
38%	39%	65%