

Capital Project Position Statement

Projects on Hold

Completed

L = Live; C = Complete; H = On Hold

Project Ref Number	Project Title	Stage				Status Symbol ▲ = Triangle ● = Circle H = Star	Project Status	Client Department	Delivery Department	Internal Project Sponsor	Internal Project Manager	Current Approved Project Budget	Project Expected Out Turn Cost	Variance (%)	Variance (Value)	Original Planned Project Completion Date (CP1)	Revised Approved Project Completion Date	Anticipated Project Completion Date / Actual Completion Date	Schedule Variation (days)	Risk Log Used	CDM Notifiable Project (Yes / No)	CDM Coordinator	Progress Report			Lead Consultant	Contracts In Place (Please provide information on the contracts that are in place as part of the Project)	Contract Type / Form	Contract With	Contract Value	
		CP1 Start Up	CP2 Initiate	CP3 Define	CP4 Const Phase																		CP5 Evaluate	Progress / Plan / Schedule	Budget						Issues
1	Darlington Eastern Transport Corridor						▲	L	Community Services	Community Services	Cliff Brown	Ken Poole	£15,000,000	£15,081,709	0.5%	£81,709	16-Dec-07	22-Jul-08	27-Aug-08	36	Yes	Yes	White, Young and Green	The road went live on 27 August 2008. Initial indicates are that there have reduced traffic flows through Houghton Village Which was one of the aims of the DETC project	Project has received additional funding from the DfT of £1.22million to cover the exceptional issues/costs incurred on the project.	The overall costs of the project will be finalised once all of the LCA Claims are agreed, to date we have paid about 80% of the expected final figure.	Darlington Borough Council	Construction	NEC Option C	Birse Civils Ltd	£8,900,000
6	Covered Market Refurbishment - Darlington Survey						●	L	Community Services	Community Services	Cliff Brown	Steve Thompson	£29,000	£29,000	0	0	06-Mar-09	07-Aug-09	07-Aug-09	0	No	YES	Scott Wilson	Feasibility Study now with Internal Client	Current budget of £29k agreed for feasibility work only	Variations in Brief and delays in agreeing potential final usage of Market Hall stairs. BREE RECEIVED AWAITING CP1	Scott Wilson	Framework for Feasibility Study	SFA/99 - no contract for contractor as yet	Scott Wilson	£29,000
11	Dolphin Centre - accessible change						●	L	Community Services	Community Services	Mike Crawshaw	Clark Morrison	£15,000	£15,000	0	0	30-Sep-09	31-Mar-10	31-Mar-10	0	No	No	DBC	Started on site 15/3/10. Project is now complete. CP5 needs to be completed.	None	Long lead in period for specialist equipment	Scott Wilson / Building Design Services	Framework for Feasibility Study	Internal - Community Services	Community Services	£7,446
13	North Lodge Bandstand renovation						●	L	Community Services	Community Services	Richard Emmerson	Carole Brown	£209,666	£212,666	1.4%	£3,000	05-Mar-10	30-Jul-10	30-Jul-10	0	No	Yes	DBC H&S	Funding was not originally in place which delayed the start of the project. Internal project manager was changed once the project was on site, no previous CP's had been completed	The funding could not be raised to meet the feasibility budget. Pearl Berry agreed to an additional £3,000 for fees	£0	Building Design Services	Internal - Community Services	Internal - Community Services	Community Services within the contract a signed contract was entered into with Lost Art in the value £94,495	£182,166
14	Railway Museum Goods Shed roof						●	L	Community Services	Community Services	Mike Crawshaw	Karl Excell	£60,000	£60,000	0	0	26-Mar-10	26-Mar-10	26-Mar-10	0	No	Yes	DBC	Tender received - awaiting go ahead from Client	Awaiting go ahead - Additional funding required, report to Cabinet May 2010 to request transfer of additional funds	Significant Health & Safety issues following unsatisfactory Hard Wire electrical certificate. Need for interim measure to ensure tenant DRPS can continue to occupy	Building Design Services	Internal - Community Services	Internal - Community Services	Community Services	£0
16	Playbuilders Play Schemes						●	L	Community Services	Community Services	Ian Thompson	Andrew Ouddace	£1,533,000	£1,533,000	0	0	31-Mar-11	31-Mar-11	31-Mar-11	0	YES	Yes	DBC	All orders issued for year 1 sites, delay on year one projects due to severe weather.	No issues to date	Some year 1 projects were delayed due to severe weather conditions. Play England informed on a regular basis. No major issues.	Groundworks	DBC Contract for Services	The Landscape Consultant's Appointment	Groundworks West Durham & Darlington Borough Council - Figure stated is tender value based on playbuilder fund only, actual figure will be based on lump sums and % figures of total funding including DBC funding so final figure is likely to be greater.	£168,000
18	Brinkburn Denes Improvement						●	L	Community Services	Community Services	Ian Thompson	Rob George	£762,797	£762,797	0	0	01-Apr-12	00-Jan-00	01-Apr-12	0	NO	YES	DBC	HLF and the Big Lottery Fund Bid. Stage 1 has been approved. A consultant will be hired to do the bid and manage the capital works. Start on site subject to Stage 2 bid approval	£0	£0	Groundwork	N/A	N/A	N/A	£0
21	Crematorium - Mercury Abatement Regulations						●	L	Community Services	Community Services	Ian Thompson	Richard Storey	£8,000	£0	-100.0%	£-8,000	31-Dec-10	00-Jan-00	31-Dec-10	0	Yes	YES	DBC	Ramsays commissioned to provide a Feasibility Report. To be presented June 2010. Options appraisal to be conducted at that point. Expected to result in a £1,000,000 project	Initial budget for Feasibility Study £8,000	Project must be completed to ensure Darlington's Legal compliance with Mercury Abatement regulations by December 31st 2012	Ramsays	Contract being written by Richard Storey and Sarah Heslop for Feasibility Study	NEC Professional Services	Ramsays	£7,000
103	North Road Primary Pathfinder						▲	L	Children's Services	Children's Services	George McQueen	Julia McCabe	£7,123,000	£7,249,000	1.8%	£126,000	26-Mar-10	28-May-10	28-May-10	0	Yes	Yes	Jim Gallagher, Atkins	Phase 1 (new build) completed on programme. Phase 2 (Playing fields) likely 8 week extension to time	Phase 1 (new build) completed on programme. Phase 2 (Playing fields) likely 8 week extension to time	Programme slipped due to complications in developing remediation strategy to deal with contaminated land, and difficulties in sourcing a local supplier for the specialist topsoil required as part of remediation and drainage solution.	Atkins	Design - Atkins Contractor - Kier Northern	JCT 2005	Kier Northern	£5,505,000
111	Houghton Children's Centre Surestart						●	L	Children's Services	Children's Services	George McQueen	John Bell	£571,000	£571,000	0	0	01-Mar-11	01-Mar-11	01-Mar-11	0	Yes	Yes	DBC	Current: Architects progressing with tender docs, expect to issue to Community Service during w/c 3rd May Previous: Project being progressed - CP2 stage. Planning application submitted	Current: No issues	Current: No issues	Building Design Services	Internal - with Community Services	Internal - Community Services	Community Services	Tbc
118	Hunworth Primary School PCP Project - Remodel						▲	L	Children's Services	Children's Services	George McQueen	Julia McCabe	£2,550,000	£2,871,000	12.6%	£321,000	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC	Scheme on hold at CP2. PCP programme board (20.04.10) refused application for contingency funding to support the existing scheme.	Original PCP budget increased due to PWT funding to bring Little Acorns nursery within the school grounds, funding to create spaces for locality working, and due to DBC's success in securing funding for kitchen improvements	£0	Scott Wilson	Internal - with Community Services	Internal - Community Services	Community Services	TBC
120	Borough Road Nursery and Kids & Co Relocation						●	L	Children's Services	Children's Services	George McQueen	John Bell	£341,000	£346,886	1.7%	£5,886	30-Oct-09	30-Oct-09	13-Nov-09	14	Yes	Yes	DBC	Defects Liability period in operation	Current: Final Account figure confirmed. Additional cost incurred for phased decant operations requirement and landscaping reinstatement work not included in GMP agreement Previous: Awaiting confi	Current: No issues	Scott Wilson	Internal - with Community Services	Internal - Community Services	Community Services	£341,000
129	Alderman Leach PCP Classroom Expansion						●	L	Children's Services	Children's Services	Rachel Jones	Phil Monk	£700,000	£700,000	0	0	01-Jan-10	20-Feb-10	02-Mar-10	10	Yes	Yes	DBC	Project practically complete. Minor external works to be done.	On budget. Project great success.	£0	Building Design Services	With Community Services	Internal - Community Services	Community Services	£667,000
130	Corporation Road PCP Major Remodeling, Hall, and Energy Works						●	L	Children's Services	Children's Services	George McQueen	John Bell	£1,507,866	£1,507,866	0	0	01-Sep-10	29-Oct-10	29-Oct-10	0	Yes	Yes	DBC Safety Unit	Current: Architects progressing with design / tender docs for energy efficiency measures and condition related issues (Ph 4) Decant operations being identified Previous: Building work for Hall / Kitchen works (i.e. Ph 1) progressing. Te	Current: Updating cost info as detailed proposed are refined Previous: Continuing with reviving proposals to bring costs within current budget.	Current: Awaiting Planning decision, 6th May Previous: Refusal of Planning permission for proposed use of uPVC framed windows would impact on budget (i.e. timber expected to cost 10%-15% more) and works that could be afforded	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC

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131	Heathfield Major PCP Remodelling / Expansion							L	Children's Services	Children's Services	George McQueen	Julia McCabe	£2,245,000	£2,245,000	0	0	01-Sep-10	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC	Currently in CP1 stage - project brief. Additional work on programme has led to revised anticipated completion date.	Increase in overall budget due to funding sourced to create spaces for locality working, and due to DBC's success in securing additional funding for kitchens, and reduction of £250k due to classroom extensions no longer taking place	None	Building Design Services	None	Internal - Community Services	Community Services	TBC
132	Heighington Primary PCP Classroom Expansion							L	Children's Services	Children's Services	Rachel Jones	Phil Monk	£265,000	£265,000	0	0	01-Sep-10	01-Sep-10	01-Sep-10	0	Yes	Yes	DBC	Ph1 kitchen works completed. Ph2 proposals being developed to CP2 stage	The original £350k budget was increased by £40k Kitchen funding, but has subsequently been reduced by £125k to reflect that the proposed construction of an additional classroom is not to go ahead	E0	Building Design Services	Expect building works to be with Community Services	Internal - Community Services	Community Services	TBC
133	Harrowgate Hill PCP							L	Children's Services	Children's Services	Rachel Jones	Phil Monk	£900,000	£900,000	0	0	01-Sep-09	01-Oct-10	01-Oct-10	0	Yes	Yes	DBC	Project given go-ahead following September decision on pupil numbers. Project being worked up for a potential Easter '10 site start	Budget high for three classrooms due to major design and construction risks, and extra legal, consultant and contractor fees needed due to PFI.	E0	Building Design Services	PFI contract with Kajima - Deed of Variation required	Internal - Community Services	Community Services	TBC
134	Holy Family PCP							L	Children's Services	Diocese	Rachel Jones	Phil Monk	£44,000	£44,000	0	0	01-Sep-09	01-Sep-09	01-Sep-09	0	Yes	Yes	Diocese to appoint	The planned works are being organised direct via the Diocese. CP2 will be signed but not issued.	All monies have been transferred over to the Diocese.	Assumed the project is CDM notifiable, but confirmation awaited from the Diocese who are managing the project.	To be determined by the Diocese	Community Services to provide initial small feasibility work.	To be determined by the Diocese	To be determined by the Diocese	TBC
135	Abbey Federation PCP/TCF							L	Children's Services	Children's Services	Rachel Jones	Richard Storey	£342,519	£342,519	0	0	31-Aug-09	12-Apr-10	12-Apr-10	0	Yes	Yes	DBC	Link Path, Canopy, classroom extension, staffroom extension, and hygiene room complete. Food technology room on site. External improvements on hold until remaining sum is identified. Final Phase (externals) to be completed after Easter.	Increased due to TCF kitchen fund allocation and access initiative funding	None at present	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC
136	Reid Street - PCP Remodel							L	Children's Services	Children's Services	George McQueen	John Bell	£1,574,000	£1,574,000	0	0	01-Sep-10	01-Sep-10	01-Sep-10	0	Yes	Yes	DBC	Current: Architects progressing tender docs for Ph 4 (i.e. summer) works Previous: Phase 3 on site and progressing well.	Current: Cost projections still within budget Previous: No Change	None at present	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC
137	High Coniscliffe PCP project							L	Children's Services	Children's Services	Rachel Jones	Richard Storey	£186,066	£186,066	0	0	01-Sep-09	12-Apr-10	12-Apr-10	0	Yes	Yes	DBC	Phase 1 Work to canopy and playground completed. Drop-off area has been approved by planners and was programmed for November 2009. Now reprogrammed for start on site 15th February 2010	price came back significantly over budget and project was put on hold. Exception report raised and additional 36k allocated by PCP board.	Councillor involvement and petition raised by parents as a result of project being put on hold. Resolved.	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC
138	Wentfield PCP project							L	Children's Services	Children's Services	Rachel Jones	Julia McCabe	£1,210,000	£1,210,000	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC	All Phase 1 works, kitchen, electrics complete.	Increased due to £250k additional funding allocated to the project and additional kitchen fund finance	None at present	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC
139	Red Hall PCP Project							L	Children's Services	Children's Services	Rachel Jones	Julia McCabe	£457,866	£457,866	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC	All Phase 1 works, Heating, electrics complete.	Increased slightly due to additional kitchen fund finance	None at present	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC
140	Gurney Pease PCP Project							L	Children's Services	Children's Services	Rachel Jones	Julia McCabe	£312,000	£312,000	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC	Phase 1: Replacement of heating system, roof and windows complete Summer 10.	Overall budget reduced by PCP board decision following outcome of Summer works. Phase 2 budget set at £312,000.	None at present	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC
141	St Bede's RC PCP Project							L	Children's Services	Diocese	Rachel Jones	Phil Monk	£50,000	£50,000	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	Diocese to appoint	The planned works are being organised direct via the Diocese. CP2 will be signed but not issued.	All monies have been transferred over to the Diocese.	Assumed the project is CDM notifiable, but confirmation awaited from the Diocese who are managing the project.	To be determined by the Diocese	None	To be determined by the Diocese	To be determined by the Diocese	TBC
142	Mount Pleasant PCP							L	Children's Services	Children's Services	Rachel Jones	John Bell	£620,000	£620,000	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC - Safety Unit	Current: Tender docs for main alterations & extensions with Community Services for pricing Previous: CP2 stage - Planning application submitted for 'major works' proposals (i.e. Ph 1). Range of options and associated cost being developed to	Current: No change. Previous: Increased due to additional kitchen fund finance	Current: No additional issues. Previous: Appointment of new Head Teacher meant that the design proposals could not be fully developed and progressed as intended	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC
143	Dodmire PCP							L	Children's Services	Children's Services	Rachel Jones	Julia McCabe	£2,440,000	£2,440,000	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC	Design frozen. Planning application could be submitted week 10th May.	Due to error in client budget instruction (figure transposition) there is a £100k budget gap. Application to be made to Colocation project board, week 10th May, for contingency funds. Redesign to take place if funds not allocated.	E0	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC
144	St John's CE Primary School							L	Children's Services	Diocese	Rachel Jones	Rebecca Bell	£135,000	£135,000	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	Diocese to appoint	The planned works are being organised direct via the Diocese. CP2 will be signed but not issued. Meeting with Head early in the autumn term to monitor progress.	All monies have been transferred over to the Diocese.	Assumed the project is CDM notifiable, but confirmation awaited from the Diocese who are managing the project.	Diocese	None	To be determined by the Diocese	To be determined by the Diocese	TBC
145	Longfield School TCF 14-19 Sports Hall							L	Children's Services	Community Services	George McQueen	Richard Storey	£530,000	£530,000	0	0	31-Aug-10	31-Aug-10	31-Aug-10	0	YES	YES	Safety Unit	Project scope changed significantly due to funding constraints. Decision taken to utilise sports college funding to provide a synthetic turf football pitch. Consultants appointed to compile a bid to the football foundation for additional funds. Bid current.	Budget currently at 530,000 of schools sports college funding.	Bid deadline tight. Consultants developing scheme to be achievable regardless of additional funding. Tight deadline for spend of Sports college funding	Steve Wells Associates	NEC professional services contract signed with Consultant. Lodged with Borough solicitor	NEC professional Services Contract	Steve Wells Associates	£19,000
146	Bishopthorpe/Redmarish at CE Primary Roof							L	Children's Services	Community Services	George McQueen	John Bell	£83,200	£83,200	0	0	27-Aug-10	27-Aug-10	27-Aug-10	0	Yes	Yes	Safety Unit	Current: Ph 2 completed, arrangements in hand for progressing Ph 3 Previous: Ph 2 underway Easter holiday period. Ph 1 work completed as scheduled	Expect to complete within budget	None at present	Technical Services team	Internal - with Community Services	Internal - Community Services	Community Services	£83,200

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147	Building Schools for the Future						●	L	Children's Services	Community Services	George McQueen	Peter Urwin	£51,920,854	£51,920,854	0	0	01-Sep-13	00-Jan-00	01-Sep-13	0	Yes	Yes	TBC	Project Initiation Stage	FAM- 42.52m, 14/19- 7.6m, Project Support 1.8m	Non at present	Accom	Through PFS framework agreement only for technical advice	National Framework Agreement	TBC	£340,000
201	Central Park- New Council Depot						▲	L	Regeneration	Community Services	Cliff Brown	Ken Poole	£9,000,000	£9,000,000	0	0	31-Mar-10	31-Dec-11	31-Dec-11	0	Yes	Yes	Not appointed as yet	The recession has impacted on the progress of the development. However officers within DBC are reviewing options to vacate the existing depot site. Which may allow the consortium to commence house building on the site	Budget is managed by the CKY consortia for the Central Park project. The option to relocate the depot is still at an very early stage as we are still trying to agree a position that safeguards the financial position of the Council	The economic climate has affect the progress of the project.	CKY Consortia	No Contracts in Place as yet	N/A	N/A	N/A
202	Central Park- Footbridge						▲	L	Regeneration	Chief Executives (Regeneration)	Richard Alty	Rebecca Dent	£1,650,000	£1,780,000	7.9%	£130,000	01-Sep-06	01-Sep-09	01-Feb-11	518	Yes	Yes	Darlington Borough Council - Joanne Skilton	Contract delays. Contract being managed through Project Manager.	One North East transferred £1,650,000 to the Council in 2005.	Bridge manufacture has recommenced and is progressing well. Discussions are ongoing with the Project Manager and Contractor on disputed Compensation Events.	White Young Green	Construction of Bridge	NEC 3 - Option A - with activity schedule Framework (TVR) Framework agreement	Carlillon White Young Green Parsons Brinkerhoff	£1.2m £30k
208	DCSF Development						●	L	Regeneration	Community Services	Tin Crawshaw	Richard Storey	£426,000	£426,000	0	0	30-Apr-12	30-Apr-12	30-Apr-12	0	Yes	No	No CDM output planned - design and construction to be dealt with as a separate project.	DCSF are currently designing their new office building to open out onto a new public square as identified in the Planning and Development Brief for the area. Design has been influenced by flood risk, security and access issues and capitates upon this egg	Estates and surveyors fees are the only costs incurred to date.	The delivery of the public square is seen as a critical component by the DCSF as it provides certainty about the immediate amenity of the surrounding area which is of great concern to them. This is a key issue that could affect their decision to proceed	Building Design Services	No Contracts in Place as yet	N/A	N/A	£0
211	Town Centre Fringe- Master Planning						●	L	Regeneration	Regeneration	John Anderson	Timothy Crawshaw	£203,000	£203,000	0	0	31-May-11	31-May-11	31-May-11	0	Yes	No	No CDM output planned.	Planning and Development Brief for Feethams/Beaumont Street area adopted. Remaining funding now being directed towards preliminary feasibility/scoping work for whole area, with masterplanning to be progressed in future years subject to availability of ext	£0	None to report	£0	Conservation Management Plan - Parking and Movement Studies	Quotation and Order	Archaeoenviroment - Colin Buchanan	10K - 17K
214	Innovation Connector Feasibility						●	L	Regeneration	Chief Executives (Regeneration)	John Anderson	Rebecca Dent	£200,000	£200,000	0	0	31-Mar-10	00-Jan-00	30-Jun-10	91	Yes	No	No CDM output planned - design and construction to be dealt with as a separate project.	Consultant appointed for Economic Appraisal/Site Appraisal. Design works currently being advertised through OJEU.	One NorthEast funding allocation for 2009/10 but agreed into accrue to 2010/11	£0	Economic Appraisal Atkins	Economic Appraisal	Appointed through HCA Framework	Atkins	£32,350
215	Blackwell Meadows - Replacement College Playing Pitches						●	L	Regeneration	Community Services	Roy Merrett	Lewis Flonda-Porter	£420,158	£420,158	0	0	31-Aug-11	00-Jan-00	31-Aug-11	0	Yes	Yes	Darlington Borough Council - Colin Morrison CDM Team appointed by Client	Consultant appointed to undertake the SI, Ecological Surveys, Detailed Design and Planning approval. At POQ stage for procurement of a Contractor to undertake the works.	The funding for this project has come from external sources i.e. Darlington College. The proposed budget cannot be exceeded. Issues have arisen which could increase the budget however it is to early to get a handle on changes to the budget.	Japanese Knotweed has been discovered on site and will need to be dealt with. No costs have been allowed for within the budget to deal with this. Additional costs will be encountered. Access to site to undertake surveys is currently an issue and could lea	Stockton Council	Stockton Council - SLA	SLA with SBC, NEC Short Form of Contract to be used for Construction Phase.	SBC	£21,200
313	Accommodation Review						●	L	Corporate Services	Corporate Services	Brian Boggan	Guy Metcalfe	£800,000	£800,000	0	0	01-Apr-10	01-Jun-10	01-Sep-10	61	YES	YES	DBC	Implementation phase now well underway with works to Studios, Pease House, Kids & Co and the Print Room all completed. Works to Horsemarket premises (1,11,12 &13) to accommodate Connections due to be progressed subject to planning permission for change of	Budget monitoring in place.	CP3 submitted. CP4 awaiting confirmation of costs for remaining elements of work.	Building Design Services	Community Services	Under the terms of then JCT IFC	Community Services - building works & Xenral ICT	£500,000 (building works only)
314	Town Hall Basement Void - IT Feasibility (was previously No 8 on Comm Services PPS)						▲	L	Xentral	Community Services	Ian Miles	Karl Excoll	£1,643,000	£1,711,897	4.2%	£68,897	01-Dec-08	14-Dec-09	26-Mar-10	102	Yes	Yes	DBC H&S	Project is now due for completion on 28/05/2010 due to latent defect repairs. Snagging completed, however, unable to handover building due to latent defects to roof and electric switchgear	Final account reconciliation commenced	TO RETRO FIT CP3 & CP4 - then CP5 to be produced	Building Design Services	NEC3 short subcontract form for ICT Specialists	Internal - Community Services	Community Services - building works & Indair - ICT Specialists	£1,062,254
408	Windsor Court Redevelopment						●	L	Housing	Community Services	Pauline Mitchell	Michael Johnson	£2,470,790	£2,470,790	0	0	01-Nov-10	01-Nov-10	01-Nov-10	0	Yes	Yes	DBC	Works are presently 4 weeks behind Programme	No issues	No issues.	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	£2,156,301
409	Branksome Hall Drive refurbishment						●	L	Housing	Community Services	Alan Glew	Michael Johnson	£1,450,000	£1,450,000	0	0	01-Jan-10	31-Mar-10	31-Mar-10	0	Yes	Yes	DBC	All Phases of the works are now complete.CPS needs to be completed by end of May 10	No issues	No issues.	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	£1,290,885
410	Rockwell House refurbishment						●	L	Housing	Community Services	Alan Glew	Michael Johnson	£3,000,000	£3,000,000	0	0	31-Dec-11	31-Dec-11	31-Dec-11	0	No	Yes	DBC	Design has been agreed, work has not yet commenced.	No issues	No issues	Building Design Services	TBC - Not yet in place	No contract in place for contractor as yet	TBC	£0
411	Boxby Court Improvements						●	L	Housing	Community Services	Alan Glew	Michael Johnson	£380,000	£380,000	0	0	01-Jul-10	01-Oct-10	01-Oct-10	0	Yes	Yes	DBC	Starting working drawings w/c 29/3/10. CP3 to be completed by end of May 10.	No issues	No Issues	Building Design Services	TBC - Not yet in place	No contract in place for contractor as yet	TBC	£0
413	Dinsdale Close - HCA						●	L	Housing	Community Services	Alan Glew	Lewis Flonda-Porter	£895,000	£894,514	-0.1%	-£486	30-Jul-10	30-Jul-10	27-Aug-10	28	Yes	Yes	Joanne Skilton - DBC	Construction commenced 21 Dec 09	Forecast cost presently exceed budget. Value Engineering exercise being undertaken.	Currently work is progressing well on site with no major issues reported. Delays to end date (approx 4 weeks) due to inclement weather & contractor issues.	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	£854,218
414	Richmond Close - HCA						●	L	Housing	Community Services	Alan Glew	Lewis Flonda-Porter	£1,447,000	£1,432,283	-1.0%	-£14,717	17-Dec-10	17-Dec-10	17-Dec-10	0	Yes	Yes	Joanne Skilton - DBC	Work has commenced on site. Early issues have arisen with the drainage and excavation which have put the scheme slightly behind programme.	The scheme is currently on budget. A Tender Sum has been agreed with Community Services prior to commencement on site.	A small part of the proposed site isn't owned by DBC and owner is unknown. Asbestos is present on site and needs to be removed.	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	£1,363,384
415	Springfield - former school site - HCA						●	L	Housing	Community Services	Alan Glew	Lewis Flonda-Porter	£3,894,000	£3,893,112	0.0%	-£888	18-Feb-11	25-Mar-11	25-Mar-11	0	Yes	Yes	Joanne Skilton - DBC	Planning permission has been received. ITT documents issued to 6 tenders. Tenders due back 8 June 2010	Value engineering to be carried out during design and following award of contract. Currently on budget	Value engineering to be carried out due to revision to the planning application. This is very close to the HCA funding cut off date of 31 March 2011.	Scott Wilson	TBC - Project to be tendered.	JCT 2005 contract, contract to be awarded June 2010.	TBC	To be confirmed

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416	Thorne Court						●	L	Housing	Community Services	Alan Glew	Michael Johnson	£116,000	£116,000	0	0	18-Jun-10	18-Jun-10	18-Jun-10	0	No	Yes	DBC	Contract documents issued to Community Services 22/3/10. Work is now on site.	Funded via IPM budget.	No Issues	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	To be confirmed
419	Burnside Road - HCA						●	L	Housing	Community	Alan Glew	Lewis Florida-Porter	£784,000	£784,197	0.0%	£197	04-Feb-11	04-Feb-11	04-Feb-11	0	Yes	Yes	Joanne Skelton - DBC	Community Involvement night held - no adverse comments received. Scheme has been submitted to Planning. Tender package issued to DLO for pricing 27/04/10.	Estimate undertaken shows an increase of £45k. Value engineering exercise to be undertaken.	No issues at present. Currently awaiting final Site Investigation reports.	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	To be confirmed
420	Energy Efficiency						●	L	Housing	Community	Alan Glew	Richard Emmerison	£400,000	£400,000	0	0	31-Mar-10	31-Mar-10	31-Mar-10	0	Yes	Yes	DBC	Underway.	Awaiting some returned prices for external doors and windows.	Some projects have overrun the year and therefore targetted spend not achieved.	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	To be confirmed
503	Signing Scheme for Town Centre Car Parks						●	L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£12,000	£12,000	0	0	31-Mar-09	30-Sep-10	30-Sep-10	0	NO	NO	N/A	Sign erection imminent for Chesnut Street. Feasibility for Houghton Road VMS commenced. Discussions to be held with college over siting of sign on embankment.	£0	Significant utility congestion in footpaths and presence of cyclway footway (obstruction issues) reduce availability of suitable locations for Houghton VMS.	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
507	Town Centre 20mph zone						●	L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£10,000	£10,000	0	0	31-Mar-09	30-Aug-10	30-Aug-10	0	NO	NO	N/A	Informal objection to scheme from Police now resolved. Need for 20mph repeat signs raises possible conflict with Conservation Area status (excessive signage). JA to resolve to determine way forward. Outline signing plan to be provided for consideration	£0	Possible conflict between need for statutory signage and conservation area status. Traffic Man to produce signing plan for discussion with Conservation.	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
513	Counters & Surveys						●	L	Transport Policy	ACE Regeneration	Simon Houldsworth	Owen Wilson	£18,000	£18,000	0	0	31-Mar-09	30-Jun-10	30-Jun-10	0	NO	NO	N/A	Consider procurement of ANPR cameras	Consider on going revenue commitment.	Possible synergy with existing Police ANPR equipment. Shared use of data to be considered.	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
516	Middletown One Row						●	L	Transport Policy	Community Services	Simon Houldsworth	Andrew Hush	£150,000	£150,000	0	0	31-Mar-09	30-Sep-10	30-Sep-10	0	NO	YES	Colin Norrison	Handover to project management team in progress	Budget not confirmed.	Environmental work to be determined	Capita	Framework Partnership	Agreed contract rates.	TBC	£0
517	Inner Ring Road Phase 1 (inc. £30k from 2008/09)						●	L	Transport Policy	Community Services	John Anderson	Simon Houldsworth	£80,000	£80,000	0	0	01-Oct-09	31-May-10	31-May-10	0	NO	NO	£0	Tender evaluation meeting 24/06/Aug appointed. Inception meeting held 27/07/09. Draft microsimulation model prepared, more work needed on calibration and validation.	£0	£0	Arup	Competitive tender	EP Framework	Arup	£50,000
518	North Road Bus Priority (Design, Feasibility and Consultation)						●	L	Transport Policy	Community Services	Simon Houldsworth	Andrew Hush	£50,000	£50,000	0	0	31-Mar-10	30-Jun-10	30-Jun-10	0	YES	YES	Mike Dawson	MX road model design underway with Capita Symonds, meeting Friday 30th April to discuss and decide on final option.	£0	DfT given full approval 26.3.10	Internal H&E Consultancy Service	to be determined	to be determined	to be determined	to be determined
519	Cockerton Green (Design, Feasibility and Consultation)						●	L	Transport Policy	Community Services	Simon Houldsworth	Andrew Hush	£70,000	£70,000	0	0	31-Mar-10	30-Jun-10	30-Jun-10	0	YES	YES	Mike Dawson	Detailed programme to be prepared. Initial design review complete, ground survey organised, additional design drafted to be agreed and test	£0	DfT given full approval 26.3.10	Internal H&E Consultancy Service	to be determined	to be determined	to be determined	to be determined
521	Bus Stop Improvements						●	L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£133,000	£133,000	0	0	31-Mar-10	31-Dec-10	31-Dec-10	0	YES	NO	N/A	Schemes include: Gible Road, Park Lane, bus stop audit and review of Town Centre Stops.	£0	Original proposal being reconsidered as a result of discussions with Portfolio holder.	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
523	CPE						●	L	Transport Policy	Community Services	Elizabeth Davison	Dave Winstanley	£700,000	£700,000	0	0	31-Mar-10	30-Aug-10	30-Aug-10	0	YES	NO	N/A	Detailed implementation plan developed. Lining and signing works commenced. Revised application to be sent to DfT in December.	Budget comprises £100k 2008/09 LTP, £200k 2009/10 LTP and £400k prudential borrowing	Revised CPE application format, requires re submission	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
529	Local Motion Members improvements						●	L	Transport Policy	Community Services	Simon Houldsworth	Owen Wilson	£30,000	£30,000	0	0	31-Mar-10	30-Jun-10	30-Jun-10	0	YES	NO	N/A	CPI with project manager. Report to July Cabinet. Awaiting costs from National Express.	£0	Possible delays to expenditure given late start and dependent upon National Express for delivery	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
533	Street Lighting - Anti social behaviour						●	L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannon	£10,000	£10,000	0	0	31-Mar-10	30-Apr-10	30-Apr-10	0	YES	NO	N/A	A list of appropriate locations has been produced and is being prioritised. First scheme has been prioritised for delivery this financial year.	Scheme now identified for Eastbourne Park	£0	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
534	Speed Management Strategy (RSG capital inc)						●	L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£112,000	£112,000	0	0	31-Mar-10	31-Mar-10	31-Mar-10	0	YES	NO	N/A	20mph scheme list being produced. Speed limit review to restart in January. £10k scheme to improve speed limit signs in MSG complete.	Need to review available budget	£0	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
536	School Travel Plans/Cycle Parking						●	L	Transport Policy	Community Services	Simon Houldsworth	David Fothergill	£80,000	£80,000	0	0	31-Mar-10	30-Jun-10	30-Jun-10	0	YES	NO	N/A	CPI with project manager. St Bedes School is first scheme, planning permission granted. Site visit for other 7 schemes planned for September.	St Bedes and St Teresa's School complete. 2 remaining schools scheduled for completion 30.6.10	Budget over programmed. Likely to deliver a number, but not all, of the 7 schemes on time and within the budget. Recent client changes may require us to submit a further planning application on a scheme previously approved	Transport Policy	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A

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537	Counters & Surveys						●	L	Transport Policy	Community Services	Simon Houldsworth	Owen Wilson	£32,000	£32,000	0	0	31-Mar-10	30-Jun-10	30-Jun-10	0	YES	NO	N/A	No CPI required. On-going	Remaining budget to be used for ANPR camera's	£0	Transport Policy	N/A	N/A	N/A	N/A
538	Consultation 3LTP						●	L	Transport Policy	Community Services	Simon Houldsworth	Sue Dobson	£20,000	£20,000	0	0	31-Mar-10	30-Sep-10	30-Sep-10	0	YES	NO	N/A	Consultation commencing in quarter 3/4	£0	Discussions taking place at TV level to identify how strategic elements will be incorporated into the individual LTPs.	Transport Policy	N/A	N/A	N/A	N/A
556	Hutton Avenue footbridge replacement						●	L	Transport Policy	Community Services	Simon Houldsworth	Andrew Hush	£104,000	£104,000	0	0	31-Mar-10	30-Sep-10	30-Sep-10	0	YES	YES	Colin Norrison	Plan provisionally agreed with EA. Alternative for position of gas pipe given to gas board. Ecologist appointed. SI (Actual) report received. Handover to project management team in progress.	£0	High pressure gas main built into structure of existing bridge.	Internal H&E Consultancy Service	Internal Community Services	Internal	Internal Community Services	£0
557	Polam Lane bridge replacement						●	L	Transport Policy	Community Services	Simon Houldsworth	Andrew Hush	£20,000	£20,000	0	0	31-Mar-10	30-Nov-10	30-Nov-10	0	YES	YES	Colin Norrison	2010/11 LTP scheme. Capita commissioned for design work and progressing well. Issue with bridge parapets now resolved. Handover to project management team in progress.	CP1 only provides design budget. Delivery budget needs to be resolved. Scheduled to be on site in September	Bridge listed - Listed building consent, conservation area consent and planning approval required.	Capita	Framework Partnership	Framework Partnership	Capita	£0
559	Concrete Column Replacement						●	L	Transport Policy	Community Services	Dave Winstanley	Steve Brannan	£475,000	£475,000	0	0	31-Mar-10	31-Mar-10	31-Mar-10	0	YES	YES	Mike Dawson	CP1 with project sponsor. Implementation commencement planned late August.	£0	Monitoring progress of delivery and joining works by utility company.	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
567	North Road to boundary						●	L	Transport Policy	Community Services	Simon Houldsworth	Andrew Hush	£115,000	£115,000	0	0	31-Mar-10	31-May-10	31-May-10	0	YES	NO	N/A	Consultation drawing prepared discussed with Coun Lyonette. consultation to start in December. Construction to commence 15.3.10	The revised CDT programme has implications on delivery within the time frame to claim CDT external grant.	Cycle England not supportive. Various options investigated. Focused on route within urban area. Bus Stop relocation tied to petrol station redevelopment to housing application.	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
568	ASL's Priority Crossing						●	L	Transport Policy	Community Services	Simon Houldsworth	Andrew Hush	£25,000	£25,000	0	0	31-Mar-10	30-Sep-10	30-Sep-10	0	YES	NO	£0	CP1 to be revised by Client. Andy Mayo (Local Transport Projects Ltd.) preparing ASL layouts	£0	£0	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates	Internal Community Services	N/A
569	Tees Valley Bus Network Improvement Project						●	L	Transport Policy	Community Services and ACE Regeneration	John Anderson	Various	£9,203,000	£9,203,000	0	0	00-Jan-00	00-Jan-00	00-Jan-00	0	£0	YES	£0	Project granted programme entry status. Final submission of agreed business case to be submitted November 2009. Project comprises a number of elements including 30-40 individual highway schemes, bus stop improvements and smarter choices (LocalMotion) work	Awaiting DfT confirmation of funding.	Budget, capacity and timeline issues being considered.	£0	To be determined	To be determined	To be determined	£0
570	South Park Cycle Scheme						★	L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£65,000	£57,807	-11.1%	-£7,193	31-Mar-10	31-Mar-10	31-Mar-10	0	YES	YES	Mike Dawson	Planning application submitted for scheme. Initial design agreed with project originator. Construction commenced 15.2.10 completion by mid March	Budget increased to £65k due to additional scope of works.	Awaiting final valuation	Internal H&E Consultancy Service	Internal Community Services	Agreed Contract Rates	Internal Community Services	N/A
571	Green Lane Cycle Improvements						★	L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£100,000	£93,774	-6.2%	-£6,226	31-Mar-10	31-Mar-10	31-Mar-10	0	YES	YES	Mike Dawson	Topographical survey carried out. Initial design and drainage works commenced. Main contract work to commenced 15.2.10	Possible budget pressure.	Awaiting final valuation, phase 2 outstanding will require planning permission	Internal H&E Consultancy Service	Internal Community Services	Agreed Contract Rates	Internal Community Services	N/A
572	Network Management Duty Schemes						●	L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£26,000	£26,000	0	0	31-Mar-11	31-Mar-11	31-Mar-11	0	YES	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
573	Bus Stop Improvements						●	L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£100,000	£100,000	0	0	31-Mar-11	31-Mar-11	31-Mar-11	0	YES	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
575	Real Time Displays in the Town Centre						●	L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£40,000	£40,000	0	0	30-Sep-11	30-Sep-11	30-Sep-11	0	YES	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
577	Refurbishment of Car Parks						●	L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£42,500	£42,500	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
578	ROWIP						●	L	Transport Policy	Community Services	Simon Houldsworth	Sue Dobson	£28,500	£28,500	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
579	Cycling Schemes						●	L	Transport Policy	Community Services	Simon Houldsworth	Andrew Hush	£218,000	£218,000	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	£0	£0	The scheme includes either John Street Cycle link or North Road to Borough Boundary, decision required by September of which scheme to proceed with.	£0	£0	£0	£0	£0	£0	£0

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580	Dropped kerbs							L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£28,500	£28,500	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO		
581	Casualty Reduction							L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£61,000	£61,000	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	
582	Speed Management Strategy (RSG capital inc)							L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£90,000	£90,000	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	
583	Safer Routes to School							L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£123,500	£123,500	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	EO	EO	Schemes will be planned to be implemented during school holidays where possible	EO	EO	EO	EO	EO	EO	EO		
584	Street Lighting - Anti social behaviour							L	Transport Policy	Community Services	Simon Houldsworth	T Russel	£10,000	£10,000	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	EO	EO	Location identified in conjunction with the ASB team	EO	EO	EO	EO	EO	EO	EO	EO	
585	School Travel Plan							L	Transport Policy	Community Services	Simon Houldsworth	David Fothergill	£80,000	£80,000	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	EO	EO	Schools already identified include St Georges, Heighington, Red Hall and Gurney Pease	EO	Schemes must be delivered in 2010/11 as part of match funding with Cycling England.	EO	EO	EO	EO	EO		
586	Local Motion Members improvements							L	Transport Policy	Community Services	Simon Houldsworth	Andy Casey	£20,000	£20,000	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	
587	A167 Durham Road Phase 2							L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£90,000	£90,000	0	0	11-Jun-10	11-Jun-10	11-Jun-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	
588	A68 Royal Oak Ph1							L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£50,000	£50,000	0	0	21-May-10	21-May-10	21-May-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	
589	B6275 to Bdy Ph2							L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£85,000	£85,000	0	0	18-Jun-10	18-Jun-10	18-Jun-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
590	A68 West Auckland Rd							L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£5,000	£5,000	0	0	04-Jun-10	04-Jun-10	04-Jun-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
591	Allan Street							L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£65,000	£65,000	0	0	02-Jul-10	02-Jul-10	02-Jul-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
592	Barton Street Ph1							L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£80,000	£80,000	0	0	23-Jul-10	23-Jul-10	23-Jul-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
593	B6280 Yarm Rd Phase 5							L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£75,000	£75,000	0	0	13-Aug-10	13-Aug-10	13-Aug-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
594	C182 Thompson Street East							L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£70,000	£70,000	0	0	13-Aug-10	13-Aug-10	13-Aug-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
595	Cleveland Street							L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£110,000	£110,000	0	0	03-Sep-10	03-Sep-10	03-Sep-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
596	A67 Piercebridge to High Coniscliffe Ph2							L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£75,000	£75,000	0	0	13-Aug-10	13-Aug-10	13-Aug-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO

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597	Whimbush Way Ph1						●	L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£30,000	£30,000	0	0	03-Sep-10	03-Sep-10	03-Sep-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
598	C88 Whessoe Road Ph3						●	L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£60,000	£60,000	0	0	03-Sep-10	03-Sep-10	03-Sep-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
599	C180 Geneva Road Ph4						●	L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£85,000	£85,000	0	0	08-Oct-10	08-Oct-10	08-Oct-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
600	Priestgate						●	L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£50,000	£50,000	0	0	19-Sep-10	19-Sep-10	19-Sep-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
601	A167 North Road Ph5						●	L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£40,000	£40,000	0	0	29-Oct-10	29-Oct-10	29-Oct-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
602	C182 McMullen Road Ph1						●	L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£50,000	£50,000	0	0	15-Oct-10	15-Oct-10	15-Oct-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
603	B6279 Freemans Place						●	L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£65,000	£65,000	0	0	29-Oct-10	29-Oct-10	29-Oct-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
604	A1150 Whinfield Rd						●	L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£40,000	£40,000	0	0	19-Nov-10	19-Nov-10	19-Nov-10	0	YES	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO
605	Polam Lane Improvements						●	L	Transport Policy	Community Services	Simon Houldsworth	Steve Brannan	£130,000	£130,000	0	0	31-Jul-10	31-Jul-10	31-Jul-10	0	YES	EO	EO	Scheme to be complete by 30/09/2010 for Cycling England Scheme	EO	EO	EO	EO	EO	EO	EO
606	Stockton Rd Roundabout						●	L	Transport Policy	Community Services	Simon Houldsworth	Andrew Hush	£54,000	£54,000	0	0	14-Jul-10	14-Jul-10	14-Jul-10	0	YES	EO	EO	Scheme to be complete by 30/09/2010 for Cycling England Scheme	EO	EO	EO	EO	EO	EO	EO
607	Baydale Beck						●	L	Transport Policy	Community Services	Simon Houldsworth	Rob George	£60,000	£60,000	0	0	30-Sep-10	30-Sep-10	30-Sep-10	0	YES	EO	EO	Scheme to be complete by 30/09/2010 for Cycling England Scheme	EO	EO	EO	EO	EO	EO	EO
608	ASL's Priority Crossing						●	L	Transport Policy	Community Services	Simon Houldsworth	Andrew Hush	£47,000	£47,000	0	0	30-Sep-10	30-Sep-10	30-Sep-10	0	YES	EO	EO	Scheme to be complete by 30/09/2010 for Cycling England Scheme	EO	EO	EO	EO	EO	EO	EO
609	Cycle parking						●	L	Transport Policy	Community Services	Simon Houldsworth	David Fothergill	£15,000	£15,000	0	0	30-Jun-10	00-Jan-00	00-Jan-00	0	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO	EO