

## Appendix 2

<b>Capital Medium Term Financial Plan 2017/18 - 2020/21</b>					
	<b>2017/18 £'000</b>	<b>2018/19 £'000</b>	<b>2019/20 £'000</b>	<b>2020/21 £'000</b>	<b>Total £'000</b>
<b>Resources</b>					
Capital Receipts	2,263	3,511	1,486	1,663	<b>8,923</b>
<b>Total Resources</b>	<b>2,263</b>	<b>3,511</b>	<b>1,486</b>	<b>1,663</b>	<b>8,923</b>
<b>Council Funded Schemes</b>					
Town Hall Boiler Replacement	235	-	-	-	<b>235</b>
Adoption of Highways	250	-	-	-	<b>250</b>
Highway Maintenance - Unclassified Roads	110	500	500	500	<b>1,610</b>
Highway Maintenance - Bridge Maintenance	94	500	500	500	<b>1,594</b>
Advanced Design Fees	150	150	150	150	<b>600</b>
West Cemetery Extension	-	400	-	-	<b>400</b>
<b>Comittments</b>	<b>839</b>	<b>1,550</b>	<b>1,150</b>	<b>1,150</b>	<b>4,689</b>
<b>Economic Growth Investment Fund</b>	<b>1,424</b>	<b>1,961</b>	<b>336</b>	<b>513</b>	<b>4,234</b>
<b>Total Spending Plans</b>	<b>2,263</b>	<b>3,511</b>	<b>1,486</b>	<b>1,663</b>	<b>8,923</b>