	Current Supplier or Contractor	Description of Supply	Contract Term in years	Approx Maximum Value per annum	Approx Maximum Value of the Contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation (drop down box)	Brief Description of goods or services
1	Acorn Dairy	Supply of Milk	4	£ 63,000.00	£ 252,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Supply of Milk for a four year term to DBC sites and contracted schools
2	Schott Removals	Furniture Removal and Storage	4	£ 70,000.00	£ 280,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Furniture Removal and Storage for DBC buildings
3	Mitie Property Services	Internal and external painting and decorating and small works	4	£ 375,000.00	£ 1,500,000.00	2	3	1	1	1	8	Non-Strategic	Director of Neighbourhood Services & Resources	Internal and external painting and decorating and small works for Council properties healt in the Housing Revenue account
4	Earley Ornamentals	Hire of Glasshouse Facilities and Associated Nursery Related Services	4	£ 92,000.00	£ 368,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Hire of Glasshouse Facilities and Associated Nursery Related Services
5	Various	Bedding Plants, bulbs and plug plants	4	£ 90,000.00	£ 360,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Bedding Plants, bulbs and plug plants
6	LS Systems	Compost and trays for growing plug plants	4	£ 40,000.00	£ 160,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Compost and trays for growing plug plants
7	New Contract	New Build Projects - to be broken down in to smaller packages of works	1	£ 1,000,000.00	£ 1,000,000.00	2	1	2	1	1	7	Non-Strategic	Director of Neighbourhood Services & Resources	New Build Projects - to be broken down in to smaller packages of works
8	Healthwatch Darlington	Healthwatch Service	4	£ 63,000.00	£ 252,000.00	1	3	2	2	3	11	Non-Strategic	Director of Children and Adults Services	Statutory Healthwatch service under the Health and Social Care Act 2012
9	Various	Vehicles, Plant & Equipment	1	£ 1,100,000.00	£ 1,100,000.00	2					2	Non-Strategic	Director of Neighbourhood Services & Resources	Vehicles, Plant & Equipment
10	Durham County Council	Civil Contingencies Services	4	£ 71,342.00	£ 285,368.00	1	2	2	1	2	8	Non-Strategic	Director of Economic Growth	Civil Contingencies Services to be provided as a shared service by Durham County Council on a non profit basis
11	New Contract	Supply of Tyres	5	£ 55,000.00	£ 275,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Supply of Tyres for transport fleet
15	New Contract	Audio/Visual loose equipment for the Civic Theatre	1	£ 140,000.00	£ 140,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth	Audio/Visual loose equipment for the Civic Theatre
16	New Contract	Loose furniture for Civic Theatre	1	£ 105,000.00	£ 105,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth	Loose furniture for Civic Theatre
17	New Contract	New Electrical supply to Inpenium Parc	1	£ 300,000.00	£ 300,000.00	1	2	2	1	1	7	Non-Strategic	Director of Economic Growth	Installation and connection of new Electrical supply to Inpenium Parc
18	New Contract	New Gas supply to Inpenium Parc	1	£ 400,000.00	£ 400,000.00	1	2	2	1	1	7	Non-Strategic	Director of Economic Growth	Installation and connection of New Gas supply to Inpenium Parc
19	New Contract	New Water supply to Inpenium Parc	1	£ 200,000.00	£ 200,000.00	1	2	2	1	1	7	Non-Strategic	Director of Economic Growth	Installation and connection of new Water supply to Inpenium Parc
20	New Contract	New Telecommunications supply to Inpenium Parc	1	£ 200,000.00	£ 200,000.00	1	2	2	1	1	7	Non-Strategic	Director of Economic Growth	New Telecommunications supply to Inpenium Parc
21	**New Contract**	Joint Venture House Building Contract	10	£ 20,000,000.00	£ 200,000,000.00	5	2	2	3	1	13	**Strategic**	**Procurement Board**	Joint Venture House Building Contract - see main report
22	Various	Hire of large plant with operator	4	£ 300,000.00	£ 1,200,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth	Hire of large plant with operator
23	Various	Hire of various small tools and plant	4	£ 70,000.00	£ 280,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Hire of various small tools and plant
24	Sapunovs Civil Engineering Contractors Ltd	External Works Contract	4	£ 516,064.00	£ 2,064,256.00	3	2	1	1	1	8	Non-Strategic	Director of Economic Growth	External Works Contract
25	New Contract	Social Prescribing	1	£ 100,000.00	£ 100,000.00	1	1	1	1	1	5	Non-Strategic	Director of Children and Adults Services	Social Prescribing- health and social care signposting services as part of the Better Care Fund
26	Avalon, Barnardos, Core Assetts, DAD, Reach Out Care, Skeme Park	Framework Agreement for the Provision of Short Breaks	4	£ 126,000.00	£ 504,000.00	2	1	3	1	1	8	Non-Strategic	Director of Children and Adults Services	Framework Agreement for the Provision of Short Breaks
27	Darlington Action on Disability	Advocacy services for Adult Social Care	4	£ 189,000.00	£ 756,000.00	2	1	2	1	1	7	Non-Strategic	Director of Children and Adults Services	Statutory advocacy services for adults social care as required by the Care Act 2014
28	Currently 19x Care Homes In Darlington	Provision of Residential Care for Older People and Older People with Mental Health	6	£ 13,100,000.00	£ 78,600,000.00	5	3	3	2	2	15	**Strategic**	**Procurement Board**	Provision of Residential Care for Older People and Older People with Mental Health
29	Currently 17x Providers	Framework Agreement for the Provision of Voluntary/ Independent Foster Care for Children and Young People (IFA) Redcar and Cleveland Lead LA	4	£ 15,000,000.00	£ 60,000,000.00	5	3	3	2	2	15	**Strategic**	**Procurement Board**	Framework Agreement for the Provision of Voluntary/ Independent Foster Care for Children and Young People (IFA) Redcar and Cleveland Lead LA
30	Foundation Housing (Contract via Durham County Council which DBC purchase through)	Provision of housing related support for offenders and those who are at risk off offending (including the provision of designated accommodation)	3	£ 128,000.00	£ 384,000.00	2	2	2	1	1	8	Non-Strategic	Director of Children and Adults Services	Provision of housing related support for offenders and those who are at risk off offending (including the provision of designated accommodation)
31	Various	Provision of Independent Investigating Officers and Provision of Independent Persons (Middlesbrough Lead LA)	4	£ 25,000.00	£ 100,000.00	1	1	3	2	1	8	Non-Strategic	Director of Children and Adults Services	Provision of Independent Investigating Officers and Provision of Independent Persons (Middlesbrough Lead LA)
32	Barnardos	Services for the prevention of Child Sexual Exploitation	4	£ 30,000.00	£ 120,000.00	1	1	3	1	1	7	Non-Strategic	Director of Children and Adults Services	Suport Services for the prevention of Child Sexual Exploitation
33	Barnardos	Provision of Independent Return Interviews for Children who have been Missing from Home	4	£ 25,000.00	£ 100,000.00	1	1	3	1	1	7	Non-Strategic	Director of Children and Adults Services	Provision of Independent Return Interviews for Children who have been Missing from Home - Childrens services statutory obligation
34	New Contract	Light Touch Specialist School Placements	4	Varies	£ 3,000,000.00	4	1	3	2	1	11	Non-Strategic	Director of Children and Adults Services	Light Touch Specialist School Placements - for residential placement of Looked After Children where no framework places available and for SEN educational placements
35	Lingfield Education Trust	Low Incidence Needs Service	1	£ 221,000.00	£ 221,000.00	2	1	2	1	1	7	Non-Strategic	Director of Children and Adults Services	Low Incidence Needs Service this is an educational support service delivered from Hurworth primary school (part of the Lingfield Education Trust) under the direction of Schools forum for low incidence needs support across the borough
36	Lingfield Education Trust	Resourced Provision (Cognition and Learning) - Heathfield Primary School	1	£ 160,000.00	£ 160,000.00	2	1	2	1	1	7	Non-Strategic	Director of Children and Adults Services	Resourced Provision (Cognition and Learning) - Heathfield Primary School- this is an educational support service funded by Dedicated Schools grant
37	Hurworth Academy	Resourced Provision (ASD/ Social Communication Disorders)	1	£ 160,000.00	£ 160,000.00	2	1	2	1	1	7	Non-Strategic	Director of Children and Adults Services	Resourced Provision (ASD/ Social Communication Disorders)- this is an educational support service funded by Dedicated Schools grant
38	Lingfield Education Trust	Resourced Provision (ASD/ Social Communication Disorders) - Mount Pleasant School	1	£ 120,000.00	£ 120,000.00	2	1	2	1	1	7	Non-Strategic	Director of Children and Adults Services	Resourced Provision (ASD/ Social Communication Disorders) - Mount Pleasant School - - this is an educational support service funded by Dedicated Schools grant
39	Citipom	Provision of postal services for the Revenues and Benefits service	5	£ 100,000.00	£ 500,000.00	1	2	1	1	1	6	Non-Strategic	Director of Neighbourhood Services & Resources	This is a replacement service for the current postal service contract
40	NEPO Regional Contract	Aggregates and Concrete Tender	4	£ 450,000.00	£ 2,000,000.00	2	1	1	1	1	6	Non-Strategic	Director of Economic Growth	NEPO carrying out the process. Supply of Aggreagate and Concrete products
41	NEPO Regional Contract	Traffic Management	4	£ 250,000.00	£ 1,000,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth	NEPO carrying out the process. Supply of Traffic Management
47	New Contract	Door Replacement (Responsive Maintenance)	4	£ 150,000.00	£ 600,000.00	1	4	1	1	1	8	Non-Strategic	Director of Neighbourhood Services & Resources	Responsive door replacement across a number of wards
43	New Contract	Window and Door Programme	1	£ 200,000.00	£ 200,000.00	1	2	1	1	1	6	Non-Strategic	Director of Neighbourhood Services & Resources	Window and Door programme across a number of wards
44	ESS & ADT	Alarms, Monitoring and CCTV	4	£ 270,000.00	£ 1,080,000.00	2	2	1	1	1	7	Non-Strategic	Director of Neighbourhood Services & Resources	Alarms, Monitoring and CCTV
45	NE Security	Security and Key Holding	4	£ 60,000.00	£ 240,000.00	1	1	1	1	1	1	Non-Strategic	Director of Neighbourhood Services & Resources	Security and Key Holding
46	Soft Brick Company	Soft Play Equipment and Installation	5	£ 30,000.00	£ 150,000.00	1	2	2	1	1	7	Non-Strategic	Director of Neighbourhood Services & Resources	The soft play installation is tired and needs modernising to ensure that we can continue to compete with local competitors and retain business. New structure will enable us to revitalise the offer and generate further income as required within the business plan to meet MTFP targets.