

	Current Supplier or Contractor	Description of Supply	Contract Term in years	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation (drop down box)	Brief Description of goods or services
1	New Contract	TVCA - A66 East West Connections	1	£ 350,000.00	£ 350,000.00	1	3	1	1	3	9	Non-Strategic	Director of Economic Growth	The A66 East West Road Connectivity Programme to development of a series of possible road projects.
2	New Contracts	Redhall School Extension	1	£ 1,500,000.00	£ 1,500,000.00	2	1	1	1	1	6	Non-Strategic	Director of Neighbourhood Services and Resources	The procurements will be broken down in to small packages of works for the area that DBC are unable to carryout.
3	New Contracts	Jedburgh Drive Housing	1	£ 850,000.00	£ 850,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources	The procurements will be broken down in to small packages of works for the area that DBC are unable to carryout.
4	New Contracts	Jack Horner Pub Site - Housing	1	£ 1,000,000.00	£ 1,000,000.00	2	1	1	1	1	6	Non-Strategic	Director of Neighbourhood Services and Resources	The procurements will be broken down in to small packages of works for the area that DBC are unable to carryout.
5	New Contracts	Allington Way Housing Project	1	£ 7,500,000.00	£ 7,500,000.00							Strategic	Director of Neighbourhood Services and Resources	The procurements will be broken down in to small packages of works for the area that DBC are unable to carryout.
6	New Contracts	Heathfield School Extension	1	£ 800,000.00	£ 800,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources	The procurements will be broken down in to small packages of works for the area that DBC are unable to carryout.
7	New Contract	Capital Works Roofing Scheme	1	£ 238,000.00	£ 238,000.00	1	3	1	1	1	7	Non-Strategic	Director of Neighbourhood Services and Resources	The properties are all pre-war buildings they have no underfelts, and all the rainwater goods are cast iron with timber fascias and soffits.
8	New Contract	Contract renewal and update to existing Capita Unit-E management information system	5	£ 22,000.00	£ 110,000.00	1	1	1	1	1	5	Non-Strategic	Director of Childrens and Adults	Controcc software including implementation, consultancy and training.
9	New Contract	Temporary Homeless Accomodation	5	£ 100,000.00	£ 500,000.00	1	2	1	1	1	6	Non-Strategic	Director of Neighbourhood Services and Resources	Temporary Homeless Accomodation