

	Current Supplier or Contractor	Description of Supply	Approx Value per annum	Contract term	Approx Value of contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation (drop down box)	Brief Description of goods or services
1	New Contract	Allington Way Housing Project Phase 2	N/A	One off project	£ 8,500,000.00	5	1	1	1	1	9	Non-Strategic	Director of Neighbourhood Services & Resources	Note the total value of the project includes a significant part of the work which will be delivered internally. The total value of procured works is less than £5,000,000. The procurement will be broken down in to small packages of works which will deem the procurements non-strategic.
2	New Contract	Redhall Housing Project Phase 2	N/A	One off project	£ 2,000,000.00	3	1	1	1	1	7	Non-Strategic	Director of Neighbourhood Services & Resources	The procurement will be broken down in to small packages of works for the areas of work that DBC are unable to carryout
3	New Contract	Heathfield School Extension of Dining Hall and Car Park	N/A	One off project	£ 800,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	The procurement will be broken down in to small packages of works for the areas of work that DBC are unable to carryout
4	County Durham and Darlington NHS Foundation Trust	Specialist Sexual Health Service	£ 500,000.00	One off project	£ 2,500,000.00	3	2	2	3	1	11	Non-Strategic	Director of Public Health	Contract term has been agreed as a maximum of 5 years (3yrs+1yr+1yr). The Public Health team are currently consulting on options for either continuing with separate services or intergrating the service.
5	Primary Healthcare Darlington	Community Contraception Service	£ 400,000.00	One off project	£ 2,000,000.00	3	2	2	3	1	11	Non-Strategic	Director of Public Health	as above.
6	County Durham and Darlington NHS Foundation Trust	Specialist Sexual Health Service	£ 166,666.00	4 months	£ 166,666.00	1	1	1	1	1	5	Non-Strategic	Director of Public Health	The current Specialist Sexual Health Service will be extended for 4 months to be brought in line with the Community Contraception Service to enable a reprocurement of both services either separately or integrated, depending on the outcome of the consultation.
7	New contract	Design and Build of new office block on Feethams	n/a	£8,250,000.00	£8,250,000.00	5	2	2	4	15	Strategic	Procurement Board	Design and Build of new office block on Feethams	Design and Build of office block proposed to be by OJEU compliant tender process.
8	New contract	Replacement of boilers at Town Hall	N/A	One off project	£ 450,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Replacement of boilers at Town Hall
9	New contract	Landscaping works to West Cemetary to provide additional plots	N/A	One off project	£ 400,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Landscaping works to West Cemetary to prvide additional burial plots
10	New contract	Design services for Faverdale development	N/A	One off project	£ 110,000.00	1	2	1	1	1	6	Non-Strategic	Director of Economic Growth	Full design services for infrastructure design for large development site
11	New contract	Design services for Red Hall housing scheme	N/A	One off project	£ 125,000.00	1	2	1	1	1	6	Non-Strategic	Director of Neighbourhood Services & Resources	Full design services for housing development
12	New Contract	Direct award for Non Domestic Water Rates to NWG Business	£ 152,372.00	1 year	£ 152,372.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Further to deregulation of non domestic water rates this service is now open to competition. On deregulation Darlington Borough Councils account defaulted to NWG Business the business arm of Northumbrian Water. The proposed direct award of one year secures a discount of £8,999 against the default rate and a full procurement process is being run regionally and led by NEPO tomcommence on or shortly after hte end date.
14	700 Club Darlington	Temporary Homeless Accommodation (Supported Bed & Breakfast)	£ 100,000.00	One off project	£ 400,000.00	1	2	2	1	1	7	Non-Strategic	Director of Childrens and Adult Services	
15	NE12 Phase 2	NEPO602 Childrens Residential Care - Short Breaks - Residential Educational Provision	£5,000,000 +	1 year	£5,000,000 +	5	2	1	2	2	12	Strategic	Procurement Board	Childrens Residential Care - Short Breaks - Educational Provision - this is part of a NEPO framework led by Newcastle City Council
16	Ernst & Young	Council's External Auditors annual contract fee	£ 100,000.00	2 years	£ 200,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Council's External Auditors annual contract fee for 2 years
17	Medacs	Occupational Health Services.	£ 74,000.00	3 years	£ 222,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	
18	New Contract	NEPO225 Traffic Management	£ 142,000.00	4 years	£ 568,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Durham County Council leading on the NEPO Procurement
19	New Contract	NEPO227 Street Lighting Electrical Connections & Works	£ 50,000.00	4 years	£ 200,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth	Durham County Council leading on the NEPO Procurement
20	Various Suppliers	NEPO224 HGV & Specialist Vehicle Purchase	£ 145,000.00	4 years	£ 580,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	NEPO leading on the Procurement
21	Acorn Diaries	NEPO416 Provision and Distribution of Milk and Dairy Products	£ 26,000.00	4 years	£ 104,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	NEPO leading on the Procurement
22	New Contract	NEPO207 Building Construction Works	£ 1,000,000.00	4 years	£ 4,000,000.00	5	2	2	2	2	13	Non-Strategic	Director of Economic Growth	NEPO leading on the Procurement. DBC are unsure of their requirements on this framework in the next 4 years, a approximate figure has been added.
23	Askews	NEPO418 Library Books	£ 60,000.00	4 years	£ 240,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	NEPO leading on the Procurement
24	De Poel	NEPO508 Temporary Agency Staff	£ 4,500,000.00	4 years	£ 18,000,000.00	5	2	2	2	2	13	Strategic	Procurement Board	NEPO leading on the Procurement
25	New Contract	Apprenticeship Training Providers - Dynamic Purchasing System	£ 162,500.00	4 years	£ 650,000.00	1	2	1	1	1	6	Non-Strategic	Director of Neighbourhood Services & Resources	Apprenticeship Training
26					£ -						0	Non-Strategic		
27					£ -						0	Non-Strategic		
28					£ -						0	Non-Strategic		
29					£ -						0	Non-Strategic		
30					£ -						0	Non-Strategic		
31					£ -						0	Non-Strategic		
32					£ -						0	Non-Strategic		
33					£ -						0	Non-Strategic		
34					£ -						0	Non-Strategic		
35					£ -						0	Non-Strategic		
36					£ -						0	Non-Strategic		
37					£ -						0	Non-Strategic		
38					£ -						0	Non-Strategic		
39					£ -						0	Non-Strategic		
40					£ -						0	Non-Strategic		
41					£ -						0	Non-Strategic		
42					£ -						0	Non-Strategic		
43					£ -						0	Non-Strategic		
44					£ -						0	Non-Strategic		
45					£ -						0	Non-Strategic		

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46					£ -						0	Non-Strategic		
47					£ -						0	Non-Strategic		
48					£ -						0	Non-Strategic		
49					£ -						0	Non-Strategic		
50					£ -						0	Non-Strategic		
51					£ -						0	Non-Strategic		
52					£ -						0	Non-Strategic		
53					£ -						0	Non-Strategic		