REVENUE BUDGET MANAGEMENT UPDATE 2017/18

	Budget		Expenditure			<u> </u>
Original Budget £000	,	Amended Approved Budget £000	Expenditure to August £000	Projected Spend £000	•	(Under)/ Over Spend £000
	2000	2000	2000	2000	2000	2000
(2,759) 27 (22)	0	0 27 (22)	0 3 (99)	(200) 17 20	` 20 (79)	(7) (57)
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	8udget £000 (2,759) 27 (22) (2,754)	Original Approved Budget Adjustments £000 £000 (2,759) 2,759 27 0	Amended Original Approved Approved Budget Adjustments Budget £000 £000 £000 (2,759) 2,759 0 27 0 27 (22) 0 (22) (2,754) 2,759 5	Original Budget £000 Approved Approved Expenditure to August £000 Expenditure to August £000 (2,759) 2,759 0 0 27 0 27 3 (22) 0 (22) (99) (2,754) 2,759 5 (96)	Original Budget £000 Approved Approved £000 Expenditure to August £000 Projected £000 (2,759) 2,759 0 0 (200) 27 0 27 3 17 (22) 0 (22) (99) 20 (2,754) 2,759 5 (96) (163)	Original Budget £000 Approved Approved £000 Approved £000 Expenditure to August £000 Projected £000 Total Projection £000 (2,759) 2,759 0 0 (200) (200) (200) 27 0 27 3 17 20 (22) 0 (22) (99) 20 (79) (2,754) 2,759 5 (96) (163) (259)