

**REVENUE BUDGET MANAGEMENT UPDATE 2017/18**

	<b>Budget</b>			<b>Expenditure</b>			<b>(Under)/ Over Spend £000</b>
	<b>Original Budget £000</b>	<b>Approved Adjustments £000</b>	<b>Amended Approved Budget £000</b>	<b>Expenditure to August £000</b>	<b>Projected Spend £000</b>	<b>Total Projection £000</b>	
<b><u>Council Wide</u></b>							
Public Health Reprovision	(2,759)	2,759	0	0	(200)	(200)	(200)
Airport	27	0	27	3	17	20	(7)
Procurement Savings	(22)	0	(22)	(99)	20	(79)	(57)
	<b>(2,754)</b>	<b>2,759</b>	<b>5</b>	<b>(96)</b>	<b>(163)</b>	<b>(259)</b>	<b>(264)</b>
<b>In Year Over/(Under) Spend</b>	<b>(2,754)</b>	<b>2,759</b>	<b>5</b>	<b>(96)</b>	<b>(163)</b>	<b>(259)</b>	<b>(264)</b>