

BUDGET MANAGEMENT 2017/18

SCHOOLS PROJECTED BALANCES 2017/18					
School Name	Opening Balance at 1st April 2017	Formula Budget Allocation	Total Available	Projected Closing Balance at 31st March 2018	Projected Closing Balance as proportion of Formula Budget Allocation
	£000	£000	£000	£000	%
<u>Primary</u>					
Borough Road Nursery	79	309	388	41	13%
George Dent Nursery	23	453	476	2	0%
Red Hall Primary	157	1,040	1,197	111	11%
St. Teresa's RC Primary	219	1,166	1,385	157	13%
Whinfield Primary	84	2,012	2,096	63	3%
Harrowgate Hill Primary	437	2,171	2,608	313	14%
Primary Total	999	7,151	8,150	687	