

**MEDIUM TERM FINANCIAL TERM 2018 TO 2022**

	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Children and Adults Services	55.033	54.968	55.628	56.455
Economic Growth	6.324	6.704	6.961	7.590
Neighbourhood Services & Resources	21.028	21.062	21.146	21.372
Financing costs	0.941	0.783	1.158	1.262
Council Wide Pressures/(savings)	0.315	0.524	0.766	1.016
Contingencies	(2.175)	(2.256)	0.199	0.201
Contribution to/(from) revenue balances	(1.327)	(1.705)	(4.160)	(2.847)
<b>Total Net Expenditure</b>	<b>80.139</b>	<b>80.080</b>	<b>81.698</b>	<b>85.048</b>
<b><u>Resources - Projected and assumed</u></b>				
Council Tax	46.884	48.361	50.858	53.472
Business rates retained locally	14.963	15.502	15.967	16.366
Top Up	7.046	7.300	7.519	7.707
Revenue Support Grant (RSG)	6.334	3.556	3.102	3.102
New Homes Bonus (NHB)	1.754	1.506	1.106	1.254
Better Care Fund (BCF)	1.731	3.147	3.147	3.147
Improved Better Care Fund (IBCF)	1.426	0.708	#REF!	#REF!
<b>Total Resources</b>	<b>80.139</b>	<b>80.080</b>	<b>#REF!</b>	<b>#REF!</b>
<b><u>Balances</u></b>				
<b>Opening balance</b>	18.804	13.147	11.442	7.282
<b>Risk Reserve</b>	(4.330)	0.000	0.000	0.000
<b>Contribution to/(from) balances</b>	(1.327)	(1.705)	(4.160)	(2.847)
<b>Closing balance</b>	<b>13.147</b>	<b>11.442</b>	<b>7.282</b>	<b>4.435</b>