

	Current Supplier or Contractor	Description of Supply	Contract Term in years	Approx Value per annum	Approx Total Value of the Contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation (drop down box)	Brief Description of goods or services
1	New Contract	Private Sector Litter Enforcement	5 years with 5 year extension	£ 160,000.00	£ 1,600,000.00	2	4	4	4	2	18	Strategic	Procurement Board	Please note the contract term is subject to a six month trial period
2	New Contract	Utility works connected to road/carriageway works by Statutory Undertakers for Northern Gas Networks	4	£ 250,000.00	£ 1,000,000.00	2	2	2	1	1	8	Non-Strategic	Director of Neighbourhood Services and Resources	Contract for statutory works where no other provider can be used
3	New Contract	Utility works connected to road/carriageway works by Statutory Undertakers for BT Openreach	4	£ 250,000.00	£ 1,000,000.00	2	2	2	1	1	8	Non-Strategic	Director of Neighbourhood Services and Resources	Contract for statutory works where no other provider can be used
4	New Contract	Utility works connected to road/carriageway works by Statutory Undertakers for Northern Power Grid	4	£ 250,000.00	£ 1,000,000.00	2	2	2	1	1	8	Non-Strategic	Director of Neighbourhood Services and Resources	Contract for statutory works where no other provider can be used
5	New Contract	Utility works connected to road/carriageway works by Statutory Undertakers for Northumbrian Water	4	£ 250,000.00	£ 1,000,000.00	2	2	2	1	1	8	Non-Strategic	Director of Neighbourhood Services and Resources	Contract for statutory works where no other provider can be used
6	New Contract	Utility works connected to road/carriageway works by Statutory Undertakers for Virgin Media	4	£ 250,000.00	£ 1,000,000.00	2	2	2	1	1	8	Non-Strategic	Director of Neighbourhood Services and Resources	Contract for statutory works where no other provider can be used
7	New Contract	Utility works connected to road/carriageway works by Statutory Undertakers for Vodafone	4	£ 250,000.00	£ 1,000,000.00	2	2	2	1	1	8	Non-Strategic	Director of Neighbourhood Services and Resources	Contract for statutory works where no other provider can be used
8	Various	Light touch tender process social care residential placements via the NEPO Portal - 2018/2019	1	£ 1,000,000.00	£ 1,000,000.00	2	3	2	1	2	10	Non-Strategic	Director of Childrens and Adults Services	These are contracted placements to be tendered as needed for Social Care Residential Placements which cannot be placed on established frameworks. These procurements are conducted as tenders in accordance with the Council Contract Procedure Rules. It is not possible to identify the precise requirement as it depends on needs as they arise.
10	NHS Business Services Authority	Statutory payments to NHS Business Services Authority as part of Public Health functions (prescribing costs)	4	£ 300,000.00	£ 1,200,000.00	2	2	1	1	1	7	Non-Strategic	Director of Public Health	These are payments required by statute on a tariff and is not influenceable spend
11	Barnardos, DAD, Reach Out Care	Provision of a Short Breaks Service	5	£ 100,000.00	£ 500,000.00	1	2	2	1	2	8	Non-Strategic	Director of Childrens and Adults Services	Procurement subject to service review
12	Avalon	Framework Agreement for the provision of a Shared Lives service for adults	5	£ 200,000.00	£ 1,000,000.00	2	3	2	1	1	9	Non-Strategic	Director of Childrens and Adults Services	Procurement subject to service review
13	Various	Homelessness Service	1	£ 100,000.00	£ 100,000.00	1	3	2	1	3	10	Non-Strategic	Director of Childrens and Adults Services	Externally funded service
14	New Framework	Hire of large plant with operator	4	£ 400,000.00	£ 1,600,000.00	2	1	1	1	1	6	Non-Strategic	Director of Neighbourhood Services and Resources	Hire of large plant with operator - generally excavators and wagons
15	New Framework	Hire of various small tools and plant	4	£ 70,000.00	£ 280,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources	Hire of small tools and plant
16	New Contract	Excavation and disposal on large projects	1	£ 200,000.00	£ 200,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources	Contractor for excavation/disposal/earthworks on large highway/building projects
17	New Contract	Repairs/removal/renewal of highway structures including Westbrook Villas bridge	1	£ 200,000.00	£ 200,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources	Contractor(s) for repairs/removal/renewal of highway structures including Westbrook Villas bridge
18	New Contracts	New Build Projects across the Borough	1	£ 8,000,000.00	£ 8,000,000.00	5	2	1	1	1	10	Non-Strategic	Director of Neighbourhood Services and Resources	The procurement will be broken down in to small packages of works which will deem the procurements non-strategic.
19	Various	Fire and Intruder Alarms	4	£ 220,000.00	£ 880,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources	Procurement subject to service review
20	Various	Security Services		£ 100,000.00	£ -	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources	Procurement subject to service review
21	Schotts Transport	Furniture Removal and Storage	5	£ 70,000.00	£ 350,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources	Procurement subject to service review
22	NWG Business (commercial arm of Northumbrian Water)	Non domestic water rates - since the introduction of competition into the non domestic water rates in 2017 this is now spend that is subject to the Public Contracts Regulations 2015	4	£ 100,000.00	£ 400,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources	Procurement subject to service review
23	Various	Apprenticeship DPS - this is a recent requirement - to deliver apprenticeship training services funded by the Apprenticeship levy introduced in 2017. There are no established national frameworks in place.	4	£ 162,000.00	£ 648,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources	Procurement subject to service review
24	Various	Provision of a framework agreement for the provision of residential care for disabled adults Lot 1: People with a learning disability Lot 2: People with a physical and/or sensory impairment Lot 3: People with mental health needs and/or early onset dementia	4	£ 900,000.00	£ 3,600,000.00	4	3	3	2	1	13	Non-Strategic	Director of Childrens and Adults Services	Procurement subject to service review
25	GP practices	NHS Health checks - statutory service under the Councils Public Health remit	4	£ 120,000.00	£ 480,000.00	1	3	3	2	1	10	Non-Strategic	Director of Public Health	Procurement and commissioning approach subject to service review
26	700 Club	Outreach support for people with Substance Misuse needs. Value of £65k is until end october 18 then it reduces to £28k as PH wont be funding their element any more.	4	£ 28,000.00	£ 112,000.00	1	3	2	1	1	8	Non-Strategic	Director of Childrens and Adults Services	Procurement and commissioning approach subject to service review
27	Creative Support	Outreach support for clients with a Physical or Sensory Impairment	3	£ 100,760.00	£ 302,280.00	1	3	2	1	1	8	Non-Strategic	Director of Childrens and Adults Services	Procurement and commissioning approach subject to service review
28	DISC	An Outreach Support Service for People with Complex Mental Health Problems	3	£ 115,780.00	£ 347,340.00	1	3	2	1	1	8	Non-Strategic	Director of Childrens and Adults Services	Procurement and commissioning approach subject to service review
29	New Contract	Replacement window scheme	4	£ 350,000.00	£1,400,000.00	2	3	2	1	1	9	Non-Strategic	Director Of Neighbourhood Services and Resources	Replacement window programme for the next 4 years across a number of schemes
30	New Contract	Replacement door scheme	4	£ 50,000.00	£200,000.00	1	3	2	1	1	8	Non-Strategic	Director Of Neighbourhood Services and Resources	Replacement door programme for the next 4 years across a number of schemes
31	New Contract	Renewing boundary fence scheme	4	£ 50,000.00	£200,000.00	1	3	2	1	1	8	Non-Strategic	Director Of Neighbourhood Services and Resources	Replacement fencing programme for the next 4 years across a number of schemes
32	New Contract	Door entry system	4	£ 60,000.00	£240,000.00	1	3	2	1	1	8	Non-Strategic	Director Of Neighbourhood Services and Resources	Contract and Call-out and Repair Service to door entry systems and Lifeline Services

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33	New Contract	Replacement roofing scheme	4	£ 700,000.00	£2,800,000.00	3	3	2	1	1	10	Non-Strategic	Director Of Neighbourhood Services and Resources	Replacement roofing programme for the next 4 years across a number of schemes on HRA properties
34	New Contract	New chapel and refurbishment of existing crematorium	N/A	One off project	£ 3,000,000.00	4	3	3	2	2	14	Non-Strategic	Director Of Economic Growth	Replacement building works to be managed by the Capital Projects team. The cremators are at the end of their useful life and will be re-furbished on a plan to ensure continuity of service. The new Chapel will be constructed on the same site. The existing chapel space will re-purposed.
35	New Contract	Design of new chapel and refurbishment of crematorium	N/A	One off project	£ 200,000.00	1	3	2	2	1	9	Non-Strategic	Director Of Economic Growth	Design work for the Crematorium and chapel replacement. It is likely but not certain the work will be procured as a design and build contract to mitigate risk.
36	New Contract	Design works for Faverdale Infrastructure scheme	N/A	One off project	£ 300,000.00	1	2	2	2	3	10	Non-Strategic	Director Of Economic Growth	These are design and feasibility works funded externally (TVCA)
37	New Contract	Bank Top Station associated works	N/A	One off project	£ 150,000.00	1	2	2	2	3	10	Non-Strategic	Director Of Economic Growth	This is connected to the re-furb scheme with Network Rail.
38	New Contract	Design works for Northern Bypass	N/A	One off project	£ 125,000.00	1	2	2	2	2	9	Non-Strategic	Director Of Economic Growth	Design work to complete a business case to investigate potential for funding.
39	New Contract	Ingenium Parc environmental enabling works	N/A	One off project	£ 150,000.00	1	2	2	2	2	9	Non-Strategic	Director Of Economic Growth	Externally funded feasibility / design works