



Children & Young People
Performance Data

29/08/2017

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2017

2018

Scrutiny
Children

Direct...
Chief Executive
Economic...
Neighbour...
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Report...
Monthly
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26	Total	26
11	= Better than same period last year (↑)	10
3	= The same as same period last year (↔)	2
9	= Not as good as same period last year (↓)	7
3	Not comparable (blank)	7

26	Total
4	Better than target
2	Achieving target
7	Missing target
13	No Target

Indicator Num	Indicator Description	Reported	What is best	Measure of unit	Latest England Av	Latest North East Av	Latest other benchmark Av	2014/15	2015/16	2016/17	Data at same period last year	Latest data performance from same period last year	April	May	June	June - Num	June - Den	Trend from when last reported	June Target	June compare to target	Year End Target	Comments
CSC 001	Number of individual Early Help assessments recorded year to date	Monthly	None	Num	-	-	-	317	608	871	166		115	222	278	278	-				-	Qtr 1 In highlight report
CSC 022	Monthly % of referrals completed within 24 hours.	Monthly	Bigger	%	-	-	-	-	82	88	81	↑	91	92	99	99	100	↑	90.0	↑	90.0	Qtr 1 In highlight report
CSC 032	% of re-referrals that are repeat within 12 months.	Monthly	Smaller	%	22	21	20	17	26	21	4.5	↓	26	28	26	78	304	↑	20.0	↓	20.0	Qtr 1 In highlight report
CSC 034	Monthly number of re-referrals that are repeat within 12 months. Based on distinct count of referral ID and according to start date of current and end dates of previous referral.	Monthly	Smaller	Num	-	-	-	-	33	60	11	↓	26	32	20	20	-	↑			-	Qtr 1 In highlight report
CSC 036	Number of assessments completed year to date	Monthly	Smaller	Num	-	-	-	-	1,284	1,321	231	↓	130	227	304	304	-				-	Qtr 1 In highlight report
CSC 038	% of children & families assessments completed within 45 working days	Monthly	Bigger	%	83	82	89	82	77	93	92	↑	93	95	94	287	304	↓	90.0	↑	90.0	Qtr 1 In highlight report
CSC 165	Number of section 47 enquires started within the year	Monthly	Smaller	Num	-	-	-	-	408	432	126	↑	19	53	76	76	-				-	Qtr 1 In highlight report
CSC 176	% of cases where the initial child protection conference (ICPC) was within 15 days of the initiating strategy discussion recorded in the Safeguarding Unit workbook (CP) THIS EXCLUDES TRANSFER-IN CONFERENCES	Monthly	Bigger	%	77	82	83	84	92	100	100	↓	100	100	98	41	42	↓	100.0	↓	100.0	Qtr 1 In highlight report
CSC 178	Monthly % of cases recorded in the Safeguarding Unit workbook where Child Protection strategy meeting to initial child protection conference (ICPC) are within 15 days (CP) THIS EXCLUDES TRANSFER-IN CONFERENCES	Monthly	Bigger	%	-	-	-	-	100	100	100	↓	100	100	89	8	9	↓			-	Qtr 1 In highlight report
CSC 182	Number of children subject to a child protection plan (CPP)	Monthly	Smaller	Num	-	-	-	124	135	66	126	↑	78	79	75	75	-	↑			-	Qtr 1 In highlight report
CSC 183	% of child protection cases (CPP) allocated to a qualified social worker	Monthly	Bigger	%	-	-	-	-	100	100	100	↔	100	100	100	75	75	↔	100.0	↔	100.0	Qtr 1 In highlight report
CSC 186	% of children ceasing to be the subject of a Child Protection Plan (CPP) during the reporting period who have been subject of a CPP continuously for 2 years or more	Monthly	Smaller	%	3.7	3.0	5.9	0.6	3.3	0.0	0.0	↔	0.0	5.6	0.0	0	28		5.0	↑	5.0	Qtr 1 In highlight report
CSC 188	% of children becoming the subject of a Child Protection Plan (CPP) for a 2nd or subsequent time in the reporting period (within 2 yrs of previous CPP ceasing)	Monthly	Smaller	%	-	-	-	2.4	6.0	1.9	0.0	↓	5.3	3.6	2.9	1	34	↑			-	Qtr 1 In highlight report
CSC 201	Total number of looked after children (LAC) at the end of the reporting period	Monthly	Smaller	Num	-	-	-	200	205	219	214	↑	216	211	213	213	-	↓			-	Qtr 1 In highlight report
CSC 218	Timeliness (LAC) - % of looked after children (LAC) at the end of the month whose reviews had been completed within the required time limits of 20 working days for initial review and 91 and 183 days for statutory review (excludes children placed for Adoption and children LAC for <20 working days)	Monthly	Bigger	%	-	-	-	92	93	88	99	↑	100	100	100	132	132	↔	100.0	↔	100.0	Qtr 1 In highlight report



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CSC 228	Stability of placements of looked after children (LAC) - placement moves - the percentage of children looked after at the reporting date with 3 or more placement moves during the last 12 months	Monthly	Smaller	%	10.0	9.0	8.4	12	12	12	8.4	↓	14	16	15	32	213	↑	10.0	↓	10.0	Qtr 1 In highlight report
CSC 229	Stability of placements of looked after children (LAC) - length of placement - the percentage of children aged under 16 and looked after who have been looked after for at least 2.5 years and have been in their current placement continuously for at least 2 years	Monthly	Bigger	%	68	67	68	70	58	52	62	↓	52	52	51	33	65	↓	65.0	↓	65.0	Qtr 1 In highlight report
CSC 230	% of total looked after children (LAC) placed more than 20 miles away from home, inside or outside the boundary, as at the end of each reporting period (excludes children placed for adoption)	Monthly	Smaller	%	-	-	-	7.0	13	7.8	11	↑	7.5	7.4	7.3	15	205	↑	10.0	↑	10.0	Qtr 1 In highlight report
CSC 246	Number incidents of looked after children (LAC) recorded as missing to the Police within the month	Monthly	Smaller	Num	-	-	-	-	-	24	12	↓	45	21	16	16	-	↑	-	-	-	Qtr 1 In highlight report
CSC 247	% of newly looked after children (LAC) in the period, who were looked after for at least 20 working days, for whom an initial health assessment has been completed within 20 working days REPORTED 1 MONTH BEHIND	Quarterly	Bigger	%	-	-	-	-	44	53	38	↑	-	-	88	15	17	↑	90.0	↓	90.0	Qtr 1 In highlight report
CSC 250	% of looked after children (LAC) with up to date Health Checks (CLA 1 yr +) DURING REPORTING YEAR	Monthly	Bigger	%	90	95	97	93	58	72	16	↔	1.4	9.9	16	22	134				-	Qtr 1 In highlight report
CSC 251	% of looked after children (LAC) with up to date Dental Checks (CLA 1 yr +) DURING REPORTING YEAR	Monthly	Bigger	%	86	88	98	93	90	76	0.7	↑	0.7	3.8	9.7	13	134				-	Qtr 1 In highlight report
CSC 252a	Percentage of Child Protection statutory visits completed within timescales within the month	Monthly	Bigger	%	-	-	-	-	-	91			91	84	88	176	200	↑			-	Qtr 1 In highlight report
CSC 260b	Percentage of CLA statutory visits completed within timescales cumulative	Monthly	Bigger	%	-	-	-	-	-	87			93	93	92	568	619				-	Qtr 1 In highlight report
CSC 285	% of Care Leavers in suitable accommodation (combined for 18, 19, 20 and 21 year olds - former relevant)	Monthly	Bigger	%	81	82	89	70	100	96	82	↑	95	98	97	60	62	↓	100.0	↓	100.0	Qtr 1 In highlight report
CSC 290	% of Care Leavers not in education, employment or training (combined for 18, 19, 20 and 21 year olds)	Monthly	Smaller	%	39	40	46	31	31	32	50	↑	37	38	42	26	62	↓	33.0	↓	33.0	Qtr 1 In highlight report