


Children's Key Performance Indicators - Quarter 2



Children's Social Care

Performance Data

03/11/2017

14:11:23

2017

2018

Which AD / Head
11-19 Learning and Skills
Adult Social Care
Looked After, Youth Offen...
Public Health
School & Pupil Support Services

Key / Manager / Te...
Key
Key / Board
Operational
Team

Service Group
Assessments
Care Leavers
Child Protection
Contacts
Health
Looked After Children
Looked After Children Plac...


Lead Officer
Anita Traynor
Martin Graham
Yvonne Coates

Measure of unit
%
Num
Per 10,000 pop

Total																	51	Total	51
Better than previously reported (↑)																	14	Better than target	9
The same as previously reported (↔)																	8	Achieving target	4
Not as good as previously reported (↓)																	11	Missing target	8
Not comparable (blank)																	18	No Target	30

Indicator Num	Indicator Description	Lead Officer	Collected	What is best	Measure of unit	Latest England Av	Latest North East Av	Latest Stat Neighbour benchmark	2015/16	Data at same period last year	2016/17	May	June	July	Aug	Sept	Sept - Num	Sept - Den	Trend from when last reported	Year End Target	Performance against target
CSC 001	Number of individual Early Help assessments recorded year to date	Yvonne Coates	Month End	None	Num	-	-	-	608	210	871	246	333	487	664	783	783	-		-	
CSC 004	Number of communications received within the month	Yvonne Coates	Monthly	None	Num	-	-	-	587		852	439	513	492	299	425	425	-		-	
CSC 004i	Number of children contacts were received on (monthly)	Yvonne Coates	Monthly	None	Num	-	-	-	-		-	729	889	738	504	698	698	-		-	
CSC 004k	Individual number of children contacts were received on (monthly)	Yvonne Coates	Monthly	None	Num	-	-	-	-		-	580	706	661	436	587	587	-		-	
CSC 004s	Percentage of children contacts were received on who were already open to Early Help (monthly)	Yvonne Coates	Monthly	None	%	-	-	-	-		-	3.6	3.2	2.8	2.1	3.8	27	706		-	
CSC 011	% of contacts leading to a referral year to date	Yvonne Coates	Year to date	None	%	-	-	-	22	26	22	25	23	23	24	23	577	2,542		-	
CSC 013	Monthly number of referrals STARTED.	Yvonne Coates	Monthly	Smaller	Num	-	-	-	121	96	151	104	104	103	87	77	77	-	↑	-	
CSC 014	Rate of referrals per 10,000 population.	Yvonne Coates	Year to date	Smaller	Per 10,000 pop	532	623	553	616	337	651	-	137	-	-	255	577	22,627		-	
CSC 015	% of completed referrals leading straight to a children's and families (C&F) assessment.	Yvonne Coates	Year to date	Smaller	%	74	81	80	79	65	78	91	95	77	84	92	71	77	↓	-	
CSC 018	% of completed referrals leading straight to a strategy discussion.	Yvonne Coates	Year to date	Smaller	%	-	-	-	59	18	11	0	0.3	3.2	4.6	4.0	23	577	↑	50	
CSC 022	Monthly % of referrals completed within 24 hours.	Yvonne Coates	Monthly	Bigger	%	-	-	-	82	83	88	94	96	99	98	96	74	77	↓	90	
CSC 026	Monthly % of referrals completed in over 72 hours.	Yvonne Coates	Monthly	Smaller	%	-	-	-	3.9	3.1	3.3	1.0	4.8	1.0	0	0	0	77	↔	5.0	
CSC 032	% of re-referrals that are repeat within 12 months.	Yvonne Coates	Year to date	Smaller	%	22	21	20	26	5.4	21	28	25	25	24	23	133	577	↑	20	
CSC 034	Monthly number of re-referrals that are repeat within 12 months. Based on distinct count of referral ID and according to start date of current and end dates of previous referral.	Yvonne Coates	Monthly	Smaller	Num	-	-	-	33	4.0	60	32	20	24	19	12	12	-	↑	-	
CSC 035	Rate of Children & Families assessments completed per 10,000 of the 0-17 population.	Martin Graham	Year to date	Smaller	Per 10,000 pop	-	-	-	566	221	580	-	134	-	-	255	576	22,627		-	
CSC 038	% of children & families assessments completed within 45 working days	Martin Graham	Year to date	Bigger	%	83	82	89	77	94	93	95	95	96	96	94	539	574	↓	90	
CSC 040	Monthly % of children & families assessments completed within 45 working days	Martin Graham	Monthly	Bigger	%	-	-	-	98	95	97	98	96	98	98	76	54	71	↓	90	

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Lead Officer

- Anita Traynor
- Martin Graham
- Yvonne Coates


Measure of unit

- %
- Num
- Per 10,000 pop

Total	51	Total	51
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CSC 058	% of children & families assessments completed within 25 working days	Martin Graham	Year to date	Bigger	%	-	-	-	43	49	58	73	69	67	66	64	370	574	↓	60	
CSC 078	% of children & families assessments completed within 15 working days	Martin Graham	Year to date	Bigger	%	-	-	-	27	25	40	51	46	45	44	43	249	574	↓	40	
CSC 098	% of children & families assessments completed within 10 working days	Martin Graham	Year to date	Bigger	%	-	-	-	21	19	33	44	38	36	34	33	187	574	↓	25	
CSC 161	Rate of strategy discussions per 10,000 of the 0-17 population (where the child was not already subject to a CPP)	Yvonne Coates	Year to date	Smaller	Per 10,000 pop	-	-	-	364	161	267	-	38	-	-	106	239	22,627		-	
CSC 164	Rate of section 47 enquiries completed per 10,000 of the 0-17 population.	Yvonne Coates	Year to date	Smaller	Per 10,000 pop	148	161	155	189	113	191	-	35	-	-	71	161	22,627		-	
CSC 165	Number of section 47 enquires started within the year	Yvonne Coates	Year to date	Smaller	Num	-	-	-	408	256	432	53	76	112	143	172	172	-		-	
CSC 173	Rate of initial child protection (CPP) conferences per 10,000 of the 0-17 population.	Martin Graham	Year to date	Smaller	Per 10,000 pop	63	82	79	88	28	50	-	18	-	-	37	83	22,627		-	
CSC 176	% of cases where the initial child protection conference (ICPC) was within 15 days of the initiating strategy discussion recorded in the Safeguarding Unit workbook (CPP) THIS EXCLUDES TRANSFER-IN CONFERENCES	Martin Graham	Year to date	Bigger	%	77	82	83	92	100	100	100	100	100	99	99	74	75	↔	100	
CSC 181	Rate of children who are the subject of a Child Protection Plan CPP (rate per 10,000 of the 0-17 population)	Martin Graham	Month End	Smaller	Per 10,000 pop	43	60	53	59	53	29	36	33	36	42	40	91	22,627	↑	-	
CSC 182	Number of children subject to a child protection plan (CPP)	Martin Graham	Month End	Smaller	Num	-	-	-	135	119	66	79	75	81	95	91	91	-	↑	-	
CSC 183	% of child protection cases (CPP) allocated to a qualified social worker	Martin Graham	Month End	Bigger	%	-	-	-	100	100	100	100	100	100	100	100	91	91	↔	100	
CSC 186	% of children ceasing to be the subject of a Child Protection Plan (CPP) during the reporting period who have been subject of a CPP continuously for 2 years or more	Martin Graham	Year to date	Smaller	%	3.7	3.0	6	3.3	0.0	0	0	0	0	0	0	0	48		5.0	
CSC 187	Rate of children BECOMING the subject of a Child Protection Plan (CPP) per 10,000 of the 0-17 population	Martin Graham	Year to date	Smaller	Per 10,000 pop	54	72	72	66	27	46	-	15	-	-	31	70	22,627		-	

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CSC 188	% of children becoming the subject of a Child Protection Plan (CPP) for a 2nd or subsequent time in the reporting period (within 2 yrs of previous CPP ceasing)	Martin Graham	Year to date	Smaller	%	-	-	-	6.0	0.0	1.9	Supressed due to low numbers						↑	-		
CSC 191	% of Children who were subject of a child protection plan (CPP) at reporting period end, who at that date had been subject of a child protection plan (CPP) continuously for at least the 3 previous months, whose case was reviewed within the required timescales.	Martin Graham	Month End	Bigger	%	94	95	97	91	97	100	100	100	100	100	100	58	58	↔	100	
CSC 200	Rate of looked after children (LAC) in our care per 10,000 of the 0-17 population as at end of month		Month End	Smaller	Per 10,000 pop	62	92	84	90	100	97	93	92	94	96	95	216	22,627	↑	-	
CSC 201	Total number of looked after children (LAC) at the end of the reporting period		Month End	Smaller	Num	-	-	-	205	227	219	211	209	212	218	216	216	-	↑	-	
CSC 218	Timeliness (LAC) - % of looked after children (LAC) at the end of the month whose reviews had been completed within the required time limits of 20 working days for initial review and 91 and 183 days for statutory review (excludes children placed for Adoption and children LAC for <20 working days)		Month End	Bigger	%	-	-	-	93	95	88	100	100	100	100	100	208	208	↔	100	
CSC 227	% of looked after children (LAC) allocated to a qualified social worker		Month End	Bigger	%	-	-	-	98	100	100	100	100	100	100	100	216	216	↔	100	
CSC 228	Stability of placements of looked after children (LAC) - placement moves - the percentage of children looked after at the reporting date with 3 or more placement moves during the last 12 months		Month End	Smaller	%	10.0	9.0	8	12	11	12	16	16	14	13	12	26	216	↑	10.0	
CSC 229	Stability of placements of looked after children (LAC) - length of placement - the percentage of children aged under 16 and looked after who have been looked after for at least 2.5 years and have been in their current placement continuously for at least 2 years		Month End	Bigger	%	68	67	68	58	60	52	52	51	52	57	56	34	61	↓	65	

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 <p>Children's Social Care</p> <p>Performance Data</p> <p>03/11/2017</p> <p>14:11:23</p> <p>2017</p> <p>2018</p>	<p>Which AD / Head</p> <ul style="list-style-type: none"> 11-19 Learning and Skills Adult Social Care Looked After, Youth Offen... Public Health School & Pupil Support Services 	<p>Key / Manager / Te...</p> <ul style="list-style-type: none"> Key Key / Board Operational Team 	<p>Service Group</p> <ul style="list-style-type: none"> Assessments Care Leavers Child Protection Contacts Health Looked After Children Looked After Children Plac... 	<p>Lead Officer</p> <ul style="list-style-type: none"> Anita Traynor Martin Graham Yvonne Coates 	<p>Measure of unit</p> <ul style="list-style-type: none"> % Num Per 10,000 pop 	<p>Total</p> <p>Better than previously reported (↑)</p> <p>The same as previously reported (↔)</p> <p>Not as good as previously reported (↓)</p> <p>Not comparable (blank)</p>										<p>51</p> <p>14</p> <p>8</p> <p>11</p> <p>18</p>	<p>Total</p> <p>Better than target</p> <p>Achieving target</p> <p>Missing target</p> <p>No Target</p>	<p>51</p> <p>9</p> <p>4</p> <p>8</p> <p>30</p>
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CSC 230	% of total looked after children (LAC) placed more than 20 miles away from home, inside or outside the boundary, as at the end of each reporting period (excludes children placed for adoption)		Month End	Smaller	%	-	-	-	13	8.2	7.8	7.4	7.3	6.8	8.6	9.1	19	209	↓	10.0	
CSC 246	Number incidents of looked after children (LAC) recorded as missing to the Police within the month	Anita Traynor	Month End	Smaller	Num	-	-	-	-	28	24	21	16	42	44	43	43	-	↑	-	
CSC 247	% of newly looked after children (LAC) in the period, who were looked after for at least 20 working days, for whom an initial health assessment has been completed within 20 working days	Martin Graham	Quarterly	Bigger	%	-	-	-	44		53	-	82	-	-				↓	90	
CSC 250	% of looked after children (LAC) with up to date Health Checks (CLA 1 yr +) DURING REPORTING YEAR	Anita Traynor	Year to date	Bigger	%	90	95	97	58	37	72	9.9	16	32	32	42	60	143		-	
CSC 251	% of looked after children (LAC) with up to date Dental Checks (CLA 1 yr +) DURING REPORTING YEAR	Anita Traynor	Year to date	Bigger	%	86	88	98	90	19	76	3.8	9.7	10.0	23	34	49	143		-	
CSC 252	% of children who were the subject of a child protection plan (CPP) during the reporting period who had all Statutory Visits carried out within required timescale (every 10 working days).	Martin Graham	Year to date	Bigger	%	-	-	-	25	29	24	52	44	40	37	39	51	131	↑	80	
CSC 252a	Percentage of Child Protection statutory visits completed within timescales within the month		Monthly	Bigger	%	-	-	-	-		91	84	88	92	88	88	197	224	↔	-	
CSC 252b	Percentage of CP statutory visits completed within timescales cumulative		Year to date	Bigger	%	-	-	-	-		86	87	87	89	89	88	1,073	1,213		-	
CSC 260	% of cases where a looked after child (LAC) had all statutory visits due in the reporting period carried out in accordance with the timescales set out in the Looked After Plan (7 days, 28 days, 42 days and 91 days).		Year to date	Bigger	%	-	-	-	61	44	41	82	75	75	71	72	184	257	↑	90	
CSC 260a	Percentage of CLA statutory visits completed within timescales monthly		Monthly	Bigger	%	-	-	-	-		94	94	91	94	93	94	196	208	↑	-	

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	Better than previously reported (↑)						14	Better than target 9
	The same as previously reported (↔)						8	Achieving target 4
	Not as good as previously reported (↓)						11	Missing target 8
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CSC 260b	Percentage of CLA statutory visits completed within timescales cumulative		Year to date	Bigger	%	-	-	-	-		87	94	93	94	94	94	1,305	1,391		-	
CSC 286	% of 19 to 21 year olds who still receive a service (Care Leaver) who live in suitable accommodation at month end		Month End	Bigger	%	-	-	-	83	93	94	97	98	98	98	96	46	48	↓	100	
CSC 294	% of 19 to 21 year olds who still receive a service (Care Leaver) who are not in education, employment or training		Month End	Smaller	%	-	-	-	38	50	31	35	38	33	29	29	14	48	↔	-	