

CORE OFFER BUDGET FOR EDUCATION, SCHOOL TRANSPORT

WHY DOES THE COUNCIL HAVE TO PROVIDE THIS SERVICE AND WHAT DOES IT NEED TO COVER?

It is a duty on the local authority to make necessary travel arrangements for all eligible children, attending qualifying schools and a discretion to make travel arrangements for other children in their area including children with SEN, disabilities or mobility problems.

HOW DOES THE CORE OFFER BUDGET MEET THE COUNCIL'S OBLIGATIONS?

DBC 's statutory duties are as follows:

- Requirement for the Local Authority to make provision for suitable home to school travel arrangements.
- Specify to what extent the arrangements they include in their annual transport policy statement facilitate the attendance of disabled persons and persons with learning difficulties.
- Duty on local authorities to publish annual Post 16 Transport Policy Statement.

DOES THIS DIFFER FROM THE CURRENT SERVICE?

It is proposed that consideration is given to how future saving can be made from School Transport.

WHAT IS THE CORE BUDGET MADE UP OF?

2019/20 - £1,018,465 (Net of income and grants) includes £31,145 of overheads

Gross budgets: including DSG & School contributions

£104,885	Primary School Transport
£619,101	Secondary School Transport
£1,102,334	Special Transport
£1,826,320	Total

Special Transport include Beaumont Hill Academy, Marchbank, Primary special, Secondary Special, Out of Area Placements and Continuing Education.