

## CORE OFFER BUDGET FOR BUILDING CONTROL

### WHY DOES THE COUNCIL HAVE TO PROVIDE THIS SERVICE AND WHAT DOES IT NEED TO COVER?

#### Building Control

Statutory duty to enforce Building Regulations and associated statutory duties including safety of sports grounds, dangerous structures, demolitions, scaffolding and hoardings.

Non-fee earning Building Regulatory work including disabled adaptations, recording competent persons scheme data, advice, searches and providing historical information.

Fee earning element of Building Regulation applications which is self-financing.

### HOW DOES THE CORE OFFER BUDGET MEET THE COUNCIL'S OBLIGATIONS?

The core offer provides the minimum officer resource to meet the Council's obligations.

### DOES THIS DIFFER FROM THE CURRENT SERVICE?

1. To delete a 0.5 FTE Principal Building Control Officer post. This will further reduce the ability of the service to carry out some of the core and associated duties as well as reducing the overall resilience of the service.
2. To assist in managing the reduced number of staff to put out to the private sector some work when peaks cannot be managed. This is reflected in the savings identified.
3. Regulatory Services management restructure should have little direct impact on front line service but will reduce capacity of management.

The above has been implemented.

### WHAT IS THE CORE BUDGET MADE UP OF?

<b>2016/17 Gross Budget costs (before fees)</b>	<b>£330,000</b>
<b>Building Regulation Fee Earning work</b> (Accepting and processing applications and carrying out inspections to ensure compliance etc.)	<b>£136,500</b>
<b>Building Regulation Non-fee earning work</b> (Processing non fee earning works, giving advice, Competent persons recording, searches, providing historical data etc.)	<b>£121,500</b>
<b>Associated statutory work</b> (Safety of sports grounds, Dangerous structures, Demolitions, scaffolding and hoardings, PESAG Corporate surveying work etc.)	<b>£72,000</b>

**2019/20 net budget £144,814**

	<b>Budget 2019/20 £</b>
Employee	259,960
Transport	8,338
Supplies & Services	28,856
Income	(184,087)
Overheads	31,747
<b>Total</b>	<b>144,814</b>