

CORE OFFER BUDGET FOR ENVIRONMENTAL HEALTH

WHY DOES THE COUNCIL HAVE TO PROVIDE THIS SERVICE AND WHAT DOES IT NEED TO COVER?

1. Protect and maintain a healthy, fair, safe and sustainable environment through regulation, monitoring, enforcement, education and promotion of good practice.
2. Meet statutory duties, targets and priorities set by the Council.

Enforcement of air pollution, smoke free legislation, contaminated land, noise, food safety, health and safety, pest control service, drinking water, public health and infectious disease and investigation of nuisance. Responding to consultations from Planning and Licensing Teams. Implement the Council's unauthorised encampments policy Gypsies and Travellers

HOW DOES THE CORE OFFER BUDGET MEET THE COUNCIL'S OBLIGATIONS?

The minimum resource is retained to meet the Council's basic statutory functions.

DOES THIS DIFFER FROM THE CURRENT SERVICE?

Delete 1 FTE EHO (currently vacant) – this has been implemented.

At peak times some programmed inspections may need to be outsourced. Unable to spend as much time working with businesses to develop their proposals. Some external resource may need to be bought in to ensure that statutory minimum number of inspections are carried out. This is reflected in the saving identified.

Regulatory Services management restructure should have little direct impact on front line service but will reduce capacity of management.

WHAT IS THE CORE BUDGET MADE UP OF?

2019/20 budget £600,181

	Budget 2019/20 £
Employee	460,423
Premises*	15,600
Transport	11,474
Supplies & Services^	69,883
Capital Charges	2,910
Income	(30,480)
Overheads	70,371
Total	600,181

* Includes the utility & ground maintenance costs for Rowan West, this is offset by rental income received.

^ Includes £20,000 for external consultancy and support as well as a further £20,000 for samples and materials used for testing.