

CORE OFFER BUDGET FOR OTHER GF HOUSING SERVICES

WHY DOES THE COUNCIL HAVE TO PROVIDE THIS SERVICE AND WHAT DOES IT NEED TO COVER?

Most Housing Services are funded from the Housing Revenue Account which is a ring fenced budget. This budget represents officer time involved in the Council's statutory requirements in respect of Housing Strategy and Regulation, which includes the following :

- Review of housing needs, e.g. housing conditions survey;
- Preparation of strategic plans, e.g. home energy conservation plan;
- Government initiative bids, e.g. Housing Market Renewal;
- Preparing joint ventures;
- Liaison with external bodies

HOW DOES THE CORE OFFER BUDGET MEET THE COUNCIL'S OBLIGATIONS?

This enables the Council to meet its obligations as set out above.

DOES THIS DIFFER FROM THE CURRENT SERVICE?

No, this is considered to be the minimum charge to the general fund .

WHAT IS THE CORE BUDGET MADE UP OF?

This budget is made up of 50% of a housing strategy Officer and 17% of the Assistant Director of Housing and Building Services.

Staffing Budget - £44,316

Overheads - £25,244

Total - £69,560