

CORE OFFER BUDGET FOR INDOOR BOWLS CLUB

WHY DOES THE COUNCIL HAVE TO PROVIDE THIS SERVICE AND WHAT DOES IT NEED TO COVER?

Via the development of the Morrisons Supermarket the Council entered into a back to back leasing agreement between the supermarket and the Bowls Club until 31 May 2041. The Council deficit funds the Bowls Club. Numerous attempts have been made to reduce the deficit but it has not proven possible. The cost is included in the core offer as withdrawal of the subsidy would increase costs to the Council via the lease agreement if the Bowls Club folded.

There are currently in excess of 300 active members of the Indoor Bowls Club, of which many are older members of the community who value the facilities at the Indoor Bowls Club, which are helping maintain their fitness and social interaction, without which, some may need support from the Council through Adult Social Care.

HOW DOES THE CORE OFFER BUDGET MEET THE COUNCIL'S OBLIGATIONS?

Through the back to back lease agreements the Council is responsible to ensure Morrison's receive the agreed annual lease payments.

DOES THIS DIFFER FROM THE CURRENT SERVICE?

Currently the Indoor Bowls Club contributes approximately 50% of the lease cost.

WHAT IS THE CORE BUDGET MADE UP OF?

2019/20 budget £14,114

	Budget 2019/20 £
Premises*	25,682
Income	(12,000)
Overheads	432
Total	14,114

*Rental charges incurred by DBC.