

# BUDGET CUT ASSESSMENT FORM

<b>Budget Cut Assessment Form</b> <b>REVIEW OF STATUTORY MINIMUM SERVICE COSTS</b>	Ref No C2	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
<p><b>Description of Proposal:</b></p> <p>The implementation of a revised operating model will result in an alternative offer of support which will see a shift from a reliance on the traditional methods of care and support provision. For those individuals who have been supported in this way for a long time we will need to manage this transition in a sensitive manner with a focus on promoting independence. The model will assist with preventing and delaying needs for adults in accordance with its duties under the Care Act 2014.</p> <p>Work completed as part of the assessment and review process will focus on the replacement of face to face support with alternatives including information, advice and sign posting, universal services and community support, increased use of adaptations, equipment and technology to promote independence and assist in the management of significant risk to an individual's well-being.</p> <p>Development of stronger partnerships with all organisations including the voluntary and community sector to ensure targeted support is delivered to assist in the delay and prevention of eligible needs. Successful implementation of this would include a reduction in the number of individuals requiring face to face support including the provision of domiciliary care, day opportunities provision and residential/nursing care placements. Greater use of the Lifeline Service, existing housing stock including sheltered accommodation, extra care facilities and purpose built units will support individuals to remain within the community for a longer period of time without the need to access additional paid services.</p> <p>Services will be available for individuals at risk of deterioration, to maximise their independence and to reduce their dependency on formal care services. Where an individual is at risk of developing longer term care needs, the default offer prior to the need being fully determined will be a period of reablement assessment and provision, this intervention will be time limited and progress monitored against agreed outcomes. This will assist in reducing admissions to hospital, minimising the risk of a deterioration in the individual's abilities, skills and reducing the likelihood of them developing longer term needs.</p> <p>Increased use of health and social care personal budgets, should direct individuals away from traditional models of support, offering more choice and control enabling individuals to meet their need in a cost effective manner.</p>						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted						
No. of potential redundancies						
Estimated Redundancy costs	£					

<b>Financial Summary</b>					
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	200,855	629,433	948,993	1,171,050	1,171,050
Redundancy Costs					
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	6,559	20,263	30,157	36,941	36,941
NET Budget Reduction	207,414	649,696	979,150	1,207,991	1,207,991

**Equality Impact Assessment**

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.