

BUDGET CUT ASSESSMENT FORM

MC1

Budget Cut Assessment Form CORE PLANNING TEAM		Ref No Mc1	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal: Services to be retained are statutory minimum planning services to deliver the statutory Local Plan(including limited strategic Transport function) and Development Management. The current level of financial resources payable to Tees Valley LEP and Combined Authority will be retained. A service review has been completed and is informing the new structure, processes and sytetms. Savings of £180k are anticipated. No added resources for Neighbourhood Planning or any initiatives emerging from Housing and Planning Act, e.g. Brown Field registers, self-build have been added to the MTFP. This will result in new pressures on services but further enacting regulations are anticipated.							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	5	None		None		Whilst the he Planning Service has its core personnel within Economic Growth it also relies on support and inputs from other services to provide the comprehensive planning service. These include technical and professional inputs from Transport and Highways, Environmental Health, Leisure, Education, and legal. The core budget below does not include these costs to the service. Reduction of resources in any of the support service areas could result in additional costs to Economic Growth if that expertise needed to be bought in.	
No. of potential redundancies	3						
Estimated Redundancy costs	£80,022						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	135,000	180,000	180,000	180,000	180,000
Redundancy Costs	80,022	0	0	0	0
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	4,409	5,795	5,720	5,678	5,678
NET Budget Reduction	59,387	185,795	185,720	185,678	185,678

Equality Impact Assessment
Officers have considered the proposal’s relevance to Darlington Borough Council’s Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.