

BUDGET CUT ASSESSMENT FORM

Mc4

Budget Cut Assessment Form	TRADING STANDARDS	Ref No Mc4	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal:							
Delete one Trading Standards Officer post. Reduction in subscriptions.							
This has been implemented and necessitated reducing reactive investigation work and ceasing participation in projects and campaigns such as seizure of illicit tobacco and alcohol and rogue traders. Medium risk inspections have also ceased.							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	1	Detail any released buildings/building space Identify disposal or requisition issues		In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets	
No. of potential redundancies	1	None		None		None	
Estimated Redundancy costs	£63,410						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	15,000	35,000	35,000	35,000	35,000
Redundancy Costs	63,410	0	0	0	0
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	490	1,127	1,112	1,104	1,104
NET Budget Reduction	(47,920)	36,127	36,112	36,104	36,104

Equality Impact Assessment

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.