

BUDGET CUT ASSESSMENT FORM

Mc5

Budget Cut Assessment Form BUILDING CONTROL OFFICER RESOURCE	Ref No Mc5	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal: 1. To delete a 0.5 FTE Principal Building Control Officer post. 2. To assist in managing the reduced number of staff to put out to the private sector some work when peaks cannot be managed. This is reflected in the savings identified. This proposal has been implemented.						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0.5	Detail any released buildings/building space Identify disposal or requisition issues None.	In addition to HR and Asset costs identify any others e.g. early contract termination costs None.		Is there any known or potential to increase costs elsewhere within Council budgets None.	
No. of potential redundancies	0.5					
Estimated Redundancy costs	£27,000					

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	2,000	5,000	5,000	5,000	5,000
Redundancy Costs	27,000	0	0	0	0
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	65	161	159	158	158
NET Budget Reduction	(24,935)	5,161	5,159	5,158	5,158

Equality Impact Assessment

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.