

BUDGET CUT ASSESSMENT FORM

Mc7

Budget Cut Assessment Form ENVIRONMENTAL HEALTH OFFICER		Ref No Mc7	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal: Delete 1 FTE EHO (currently vacant). This proposal has been implemented. At peak times some programmed inspections may need to be outsourced. Unable to spend as much time working with businesses to develop their proposals. Some external resource may need to be bought in to ensure that statutory minimum number of inspections are carried out. This is reflected in the saving identified.							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	1	Detail any released buildings/building space Identify disposal or requisition issues None.		In addition to HR and Asset costs identify any others e.g. early contract termination costs None.		Is there any known or potential to increase costs elsewhere within Council budgets None.	
No. of potential redundancies	0						
Estimated Redundancy costs	£0						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	30,000	30,000	30,000	30,000	30,000
Redundancy Costs	0	0	0	0	0
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	980	966	953	946	946
NET Budget Reduction	30,980	30,966	30,953	30,946	30,946

Equality Impact Assessment
Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.