

BUDGET CUT ASSESSMENT FORM

S14

Budget Cut Assessment Form	STRATEGIC GRANTS	Ref No S14	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer																
<p>Description of Proposal: Strategic grants are paid out annually and the current split between organisations is shown below:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Organisation</td> <td style="width: 15%;">Strategic grant</td> </tr> <tr> <td>Age UK</td> <td>£18,966</td> </tr> <tr> <td>CAB</td> <td>£104,825</td> </tr> <tr> <td>DAD</td> <td>£10,000</td> </tr> <tr> <td>First Stop</td> <td>£28,045</td> </tr> <tr> <td>Groundwork</td> <td>£10,500</td> </tr> <tr> <td>Volunteer Bureau</td> <td>£20,000</td> </tr> <tr> <td>CDCD</td> <td>£3,000</td> </tr> </table> <p>A report in the future will show the impact on all voluntary sector organisations of all of the MTFP proposals.</p>								Organisation	Strategic grant	Age UK	£18,966	CAB	£104,825	DAD	£10,000	First Stop	£28,045	Groundwork	£10,500	Volunteer Bureau	£20,000	CDCD	£3,000
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Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting																	
No. of posts to be deleted		None		In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets																	
No. of potential redundancies		None																					
Estimated Redundancy costs		£NIL																					

Financial Summary for strategic grants only – other reductions are dealt with elsewhere					
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	87,500	175,000	175,000	175,000	175,000
Redundancy Costs	0	0	0	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overheads	2,858	5,633	5,561	5,520	5,520
NET Budget Reduction	90,358	180,633	180,561	180,520	180,520

Equality Impact Assessment
Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty and full Equality Impact Assessment has been undertaken. A copy of this is available in 3 (b) Appendix 1.