

BUDGET CUT ASSESSMENT FORM

S4

Budget Cut Assessment Form STOP SMOKING & TOBACCO CONTROL		Ref No S4	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal:							
Tobacco Control – Contribution to FRESH							
No contribution to FRESH the regional office for Tobacco Control. There would be no capacity to undertake local campaigns and limited capacity to support national or regional campaigns in Darlington.							
Ending of Wider Tobacco Control £28,500 , FRESH North East							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted		Detail any released buildings/building space Identify disposal or requisition issues		In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets NO	
No. of potential redundancies		No		FRESH: committed to a 2-yr contract agreement with the other North East Local Authorities until 31 st March 2017.			
Estimated Redundancy costs		£Nil					

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	0	£28,500	£28,500	£28,500	£28,500
Redundancy Costs	0	0	0	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overhead	0	917	906	899	899
NET Budget Reduction	0	£29,417	£29,406	£29,399	£29,399

Equality Impact Assessment

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.