

## BUDGET CUT ASSESSMENT FORM

S5

<b>Budget Cut Assessment Form</b> <b>PUBLIC MENTAL HEALTH</b>	Ref No S5	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
<b>Description of Proposal:</b>  Public Mental Health <ul style="list-style-type: none"> <li>Removal of the Arts on Prescription service</li> <li>Discontinue community based mental health improvement training (Mindfulness Based Stress Reduction)</li> </ul> <p>This will affect around 90 persons per year who are referred to the Arts on Prescription service at the Bridge Visual Arts Centre and around 120 individuals per year who are referred for the structured Mindfulness Based Stress Reduction. Referrals are received for both these interventions from GPs, community nurses, Community Psychiatric Nurses, therapists, professionals in social care and voluntary sector workers and groups.</p> <p>Referrers will signpost individuals and families to resources provided by other agencies including the voluntary and private sector. These resources will comprise of web based information, telephone support or self-help groups, where they exist. There would be no capacity to undertake local campaigns and limited capacity to support national or regional campaigns in Darlington.</p> <p>Public Mental health £67,000 Open Arts (Leisure) and £21,750 Living Mindfully</p>						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues	In addition to HR and Asset costs identify any others e.g. early contract termination costs No		Is there any known or potential to increase costs elsewhere within Council budgets Will potentially shunt costs to Cultural Darlington in the maintenance of the Bridge Arts Centre and its cultural and arts based activities. May increase the cost to Adult Social care of making additional day services provision for adults with learning disabilities	
No. of potential redundancies	0					
Estimated Redundancy costs	£					

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	£44,375	£88,750	£88,750	£88,750	£88,750
Redundancy Costs	0	0	0	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overheads	£1,449	£2,857	£2,820	£2,800	£2,800
NET Budget Reduction	£45,824	£91,607	£91,570	£91,550	£91,550

**Equality Impact Assessment**  
 Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty and full Equality Impact Assessment has been undertaken. A copy of this is available in 3 (b) Appendix 1.