

## BUDGET CUT ASSESSMENT FORM

S8

<b>Budget Cut Assessment Form</b> <b>PUBLIC HEALTH OTHER</b>	Ref N0 S8	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
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**Description of Proposal:**

Wider determinants – Home Improvement Agency - £15,000, the contribution would cease, reducing the provision of services.

The aim of the service is to provide an integrated housing support service, by providing a single point of contact and seamless co-ordination of services, in order to enable those in need of support to maintain their independence, health and well-being in their chosen home for as long as possible. This aim will be achieved by assisting Service Users through the repair, adaptation or improvement process, so that the Service User is able to remain in their own home in a warm, safe, secure and accessible environment.

Human Resources Impacts		Asset Management Impacts	Decommissioning Costs	Cost Shunting
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues	In addition to HR and Asset costs identify any others e.g. early contract termination costs	Is there any known or potential to increase costs elsewhere within Council budgets  If the contract value can't be reduced or if needs increase then costs will have to be met by Adult Social Care budgets
No. of potential redundancies	0		No	
Estimated Redundancy costs	£			

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	0	0	£15,000	£15,000	£15,000
Redundancy Costs	0	0	0	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	0	0	?	0	0
Known Cost Shunting	0	0	0	0	0
Overheads	0	0	477	473	473
NET Budget Reduction	0	0	£15,477	£15,473	£15,473

**Equality Impact Assessment**

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.