

## BUDGET CUT ASSESSMENT FORM

S9

<b>Budget Cut Assessment Form</b> <b>OBESITY MANAGEMENT</b>	Ref No S9	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
<p><b>Description of Proposal:</b>  <b>Reduce the provision of direct obesity prevention services</b></p> <p>There will be no direct intervention or prevention programmes for adults in Darlington. This will mean that there will no longer be Healthy Darlington Hub, based in the Dolphin Centre. This will have a direct effect on the provision of opportunities for people to change their lifestyles to improve their health, provision of opportunities to engage in an active and sporting lifestyle. The 1:1 behaviour change programme will stop. There will be a direct impact of £86,560 on the Dolphin Centre budget as the Healthy Darlington budget covers a number of the operating costs and both direct and indirect staffing costs associated with the Dolphin Centre. Individuals and families will be signposted to resources which may be provided by other agencies including voluntary and private sector organisations, web based information, telephone support or self-help groups. There would be no capacity to undertake local campaigns and limited capacity to support national or regional campaigns in Darlington.</p> <p>Adults who are morbidly obese will only have the option to access NHS clinical services after assessment and referral by their GP.</p>						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	6 (in leisure)	Detail any released buildings/building space Identify disposal or requisition issues  Healthy Darlington Space will be released at the Dolphin Centre where Healthy Darlington operates from, which could be used for either commercial let or other services.	In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets  Future costs to social care.  There will be a direct impact of £86,560 on the Dolphin Centre budget as the Healthy Darlington budget covers a number of the operating costs for the Healthy Hub and both direct and indirect staffing costs associated with the Dolphin Centre. (Assuming the Dolphin Centre remains open)	
No. of potential redundancies	4 (in leisure)					
Estimated Redundancy costs	£59,000					

	<b>Financial Summary</b>				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	£174,586	£429,172	£429,172	£429,172	£429,172
Redundancy Costs	£59,000	0	0	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	£43,280	£86,560	£86,560	£86,560	£86,560
Overheads	£5,702	£13,816	£13,638	£13,538	£13,538
NET Budget Reduction	£78,008	£356,428	£356,250	£356,150	£356,150

**Equality Impact Assessment**  
 Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty and full Equality Impact Assessment has been undertaken. A copy of this is available in 3 (b) Appendix 1.