

BUDGET CUT ASSESSMENT FORM

W9

Budget Cut Assessment Form	CREATIVE DARLINGTON	Ref No W9	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal:							
Reduction in the delivery resources supporting the Council's cultural vision, and the delivery partnership, Creative Darlington. The budget supports activity directed by the Creative Darlington Partnership. Activity supported includes match funding for external bids to ACE, Lottery, Charitable Funding, funding to support arts organisations to develop business plans, and support for the DfC Arts Festival. Cease funding for The Bridge.							
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs			Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues Depending on other proposals there is a possibility that the Bridge Arts Centre will not have a use	In addition to HR and Asset costs identify any others e.g. early contract termination costs. There would be an annual cost of approximately £4,000 per year associated with rates, boarding up and maintenance of The Bridge premises.			Is there any known or potential to increase costs elsewhere within Council budgets	
No. of potential redundancies	0						
Estimated Redundancy costs	0						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	17,000	18,068	18,580	19,096	20,000
Redundancy Costs	0	0	0	0	0
Asset Implication					
Decommissioning Costs	2,000	4,000	4,000	4,000	4,000
Known Cost Shunting					
Overheads	555	582	590	602	602
NET Budget Reduction	15,555	14,650	15,170	15,698	16,602

Equality Impact Assessment

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.