

## BUDGET CUT ASSESSMENT FORM

W11

<b>Budget Cut Assessment Form</b> <b>REFUSE COLLECTION – REMOVAL OF SUBSIDY TO CHARITIES</b>	Ref No W11	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
<p><b>Description of Proposal:</b></p> <p>Currently there are approximately 60 organisations across the Borough that receive either free of charge or reduced charges for the collection of waste from their premises. The proposal would be to charge the appropriate rate in line with legislation and therefore increase the overall income to the Council.</p> <p><b>Impact:</b> There will be a financial impact on the organisations that receive the reduced rates, and depending upon what their current arrangements are, in some cases the increase will be in the hundreds of pounds others significant increasing by more than £1,000 and in one case over £3000 and for a few organisation a small reduction . <b>Appendix 1</b> attached provides the detail</p>						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs	Cost Shunting		
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues  None.	In addition to HR and Asset costs identify any others e.g. early contract termination costs  None.	Is there any known or potential to increase costs elsewhere within Council budgets  None.		
No. of potential redundancies	0					
Estimated Redundancy costs	£0					

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	0	26,000	27,000	30,000	30,000
Redundancy Costs					
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	0	837	858	946	946
NET Budget Reduction	0	26,837	27,858	30,946	30,946

**Equality Impact Assessment**

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.