

## BUDGET CUT ASSESSMENT FORM

W21

<b>Budget Cut Assessment Form</b>	<b>TOWN TWINNING</b>	Ref No W21	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
<b>Description of Proposal:</b>							
To remove the small subsidy to support international links from the Council to its twin and cousin towns.							
Human Resources Impacts	none	Asset Management Impacts none		Decommissioning Costs none		Cost Shunting	
No. of posts to be deleted	Nil	Detail any released buildings/building space Identify disposal or requisition issues		In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets	
No. of potential redundancies	Nil						
Estimated Redundancy costs	0 £						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	5,240	5,240	5,240	5,240	5,240
Redundancy Costs					
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	171	169	167	165	165
NET Budget Reduction	5,411	5,409	5,407	5,405	5,405

**Equality Impact Assessment**

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.