

BUDGET CUT ASSESSMENT FORM

Mc9

Budget Cut Assessment Form FLOOD AND WATER MANAGEMENT ACT	Ref No Mc9	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal: The proposal to reduce the Flood and Water Management Act budget by £20,000 has been implemented. The rationale is that the budget has been underspending on the Stockton contract (which delivers many of the Flood and Water Management Act functions for Darlington). There is a risk that if the new SuDs work includes numerous complex cases it may not be possible to meet all of the saving as additional work will be required by Stockton on our behalf.						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues	In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets	
No. of potential redundancies	0	None.	None.		None.	
Estimated Redundancy costs	£0					

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	20,000	20,000	20,000	20,000	20,000
Redundancy Costs					
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	653	644	636	631	631
NET Budget Reduction	20,653	20,644	20,636	20,631	20,631

Equality Impact Assessment
 Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.