Increpting brighting Capital Spandbare Programme 2016/7 Increpting Data State		Constant	1			1		1	1		
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should be sho	Childrens/Schools - GF									1.859	1.859
Dues Output 6.333 Output Output 7.272 7.4770 Divit Treater Output Output State Output State Output State	Commissioning / Adults GF									0.716	0.716
Bipspe Expected from 2015/16 Image of the state of the s	Housing					6.383					6.577
Duck Theorem Image		0.266	-	-	0.194	6.383		-	-	7.927	14.770
whoaring whoarin	Slippage Expected from 2015/16										
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Keyes Capital Expondure 2016/17 Keyes Capital Expondure 2016/17 <thkeyes 17<="" 2016="" capital="" expondure="" th=""> Keyes Capital E</thkeyes>	Total Original Capital Expenditure Programme 2016/17	0.266	-	-	0.194	14.611		-	-	12.727	27.798
site provide for 2015/16 Image: provide for 2015/16 I	(Excludes Loans to Registered Landlords £50.000m)										
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bild bild 0.170 0 0.170 0 0.0400 0.040 0.040 <td>Neighbourhood and Resources GF -Civic Theatre</td> <td>4.714</td> <td></td> <td></td> <td></td> <td></td> <td>1.600</td> <td>0.010</td> <td></td> <td>3.727</td> <td>10.051</td>	Neighbourhood and Resources GF -Civic Theatre	4.714					1.600	0.010		3.727	10.051
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Housing Adjustments to Financing Profile 19.643 0 1.273 1.427 0.644 -0.074 -2.979 22.820 Adjustments to Financing Profile 8.545 0.021 0.058 1.8070 3.001 0.644 -0.074 -1.373 1.447 47.324 Capital Programme Schools Financing Profile Image: Capital Programme Image: Capital Programme 0.059 Image: Capital Programme 1.976	Childrens/Schools - GF	0.170							0.500	2.851	3.521
Adjustments to Financing Profile 1.396 0.021 0.058 1.1573 1.147 0.644 0.074 1.189 Rapid Programme Schools 0.635 0.021 0.058 0 18.070 3.501 0.897 1.189 1.484 47.324 Capida Programme Schools Image: Schools	Commissioning / Adults GF						0.040			1.172	1.212
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Capital Programme Schools Capital Programme Schools Image: Capital Programe Schools Image: Capital Programme Schools	Adjustments to Financing Profile	1.396	0.021	0.058		- 1.573	1.427	0.644	- 0.074	- 1.899	-
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Slipage 9.100 0.021 0.058 - 24.647 3.635 0.897 1.480 20.201 60.039 Slipage Housing New Build - - - 12.000 - - 12.000 - - 12.000 - - 12.000 - - 1.613 - 12.000 - - 1.613 <td>Capital Programme as reported to Cabinet for Quarter 2</td> <td>9.100</td> <td>0.021</td> <td>0.058</td> <td>-</td> <td>18.070</td> <td>3.635</td> <td>0.897</td> <td>1.480</td> <td>20.201</td> <td>53.462</td>	Capital Programme as reported to Cabinet for Quarter 2	9.100	0.021	0.058	-	18.070	3.635	0.897	1.480	20.201	53.462
Slipage 9.100 0.021 0.058 - 24.647 3.635 0.897 1.480 20.201 60.039 Slipage Housing New Build - - - 12.000 - - 12.000 - - 12.000 - - 12.000 - - 1.613 - 12.000 - - 1.613 <td>Housing 16/17 Programmo</td> <td></td> <td></td> <td></td> <td></td> <td>6 5 7 7</td> <td></td> <td></td> <td></td> <td></td> <td>6 5 7 7</td>	Housing 16/17 Programmo					6 5 7 7					6 5 7 7
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Street lighting Transport LTP General Education Heathfield and St George's Education Heathfield and Heathfield and St Geor	Civic Theatre	- 2.990					- 1.068			- 2.728	- 6.786
Transport LTP General Education Heathfield and St George's Image: Construction Heathfield and St George's Imag	Street lighting										1.613
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EM Image: Comp Borr/Capital Receipts 2.015 Comp Borr/Capital Receipts 4.095 could be reduced by further capital receipts Comp Borr/Capital Receipts 2.015 Comp Borr/Capital Receipt											
£M Unsupported Supported Unsupported Unsupported Unsupported Unsupported Supported Su										4.200	4.200
Corp Borr/ Capital Receipts 2.015 Borrowing 4.095 could be reduced by further capital receipts		6.110	0.021	0.058		12.647	2.567	0.897	1.480	10.160	33.940
Corp Borr/ Capital Receipts 2.015 Borrowing 4.095 could be reduced by further capital receipts	£M	Unsupported	Supported	Unsupported	Unsupported	Unsupported	Unsupported	Supported	Supported	Supported	
Borrowing 4.095 could be reduced by further capital receipts	Corp Borr/ Capital Receipts Receipts 2.015										
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