

MEDIUM TERM FINANCIAL TERM 2017 TO 2021

	2017/18	2018/19	2019/20	2020/21
	£m	£m	£m	£m
Children and Adults Services	53.818	53.950	54.610	56.049
Economic Growth	9.037	9.320	9.696	9.987
Neighbourhood Services & Resources	17.766	17.640	17.948	18.007
Financing costs	1.645	1.857	1.980	2.060
Council Wide Pressures/(savings)	(3.159)	(3.198)	(3.186)	(3.186)
Contingencies	(0.701)	(0.253)	0.237	3.094
Contribution to/(from) revenue balances	(0.920)	(0.637)	(1.914)	(4.317)
Total Net Expenditure	77.486	78.680	79.371	81.694
<u>Resources - Projected and assumed</u>				
Council Tax	44.123	46.884	48.361	50.857
Business rates retained locally	14.499	14.963	15.502	15.967
Top Up	6.828	7.046	7.300	7.519
RSG	9.094	6.334	3.556	3.102
NHB	2.278	1.722	1.505	1.102
BCF	0.161	1.731	3.147	3.147
Adult Social Care Support Grant	0.503	0.000	0.000	0.000
Total Resources	77.486	78.680	79.371	81.694
<u>Balances</u>				
Opening balance	16.697	10.682	9.957	8.043
Less Redundancy Reserve	(0.765)	(0.088)	0.000	0.000
Risk Reserve	(4.330)	0.000	0.000	0.000
Contribution to/(from) balances	(0.920)	(0.637)	(1.914)	(4.317)
Closing balance	10.682	9.957	8.043	3.726